

2024 V4

Budgeted Revenue

11401.821.		Law Library	
30800. 00. 0000	Beginning Fund Balance	24,483	
34000. 00. 0000	Charges for Goods and Services		
34122. 01. 0000	Antiharassment Filing	10	
34122. 03. 0000	Civil Filing	330	
34122. 06. 0000	Civil Costs and Adjustments	3,320	
34122. 08. 0000	Antiharassment Filing after 7/09	10	
34122. 09. 0000	Civil Filing after 7/09	10	
34122. 10. 0000	Counter Cross 3rd Filing after 7/09	10	
34122. 11. 0000	AHF 7/1/11	250	
34122. 12. 0000	Civil Filing Fee CVF 7/1/11	6,500	
34123. 08. 0000	Facilitator Fee	10	
34123. 09. 0000	Juvenile Emancipation	10	
34123. 11. 0000	Anti-Harrassment Filing	440	
34123. 26. 0000	Civil/Probate/Domestic Filing after 7/09	10	
34123. 32. 0000	Civil/Probate/Domestic Filing after 7/1/11	9,000	
34123. 36. 0000	Domestic Filings after 7/1/11	10	
34123. 38. 0000	Appellate Filing Fee APF 7/1/11	50	
34123. 40. 0000	Counter, Cross, 3rd Party Claims after 7/1/11	120	
34123. 42. 0000	Unlawful Detainer Filings after 7/1/11	550	
34123. 44. 0000	Unlawful Detention Combo after 7/11	1,150	
34123. 48. 0000	Case Type 3,5 Facilitator after 7/1/11	1,350	
34123. 52. 0000	Domestic Facility Filing Fee	3,200	
34181. 00. 0000	Copy Fees	50	
34198. 01. 0000	County Crime Victim Program	100	
34650. 01. 0000	Domestic Facilitator Filings after 7/1/11	10	
	Total Charges for Goods and Services	26,500	
36000. 00. 0000	Miscellaneous Revenues		
36700. 00. 0000	Contributions and Donations	1,000	
	Total Miscellaneous Revenues	1,000	
39700. 00. 0000	Transfers In		
39718. 00. 0100	Transfer from General Fund Reserves	16,877	
	Total Transfers In	16,877	
	Subtotal Law Library	44,377	
	Total Law Library	68,860	

2024

Budgeted Expenditures

11401.821.	Law Library	
50800. 00. 0000	Ending Fund Balance	27,855
57220.	Law Library	
57220. 10. 0000	Salaries and Wages	
57220. 10. 0600	Extra Help	7,920

			Total Salaries and Wages	7,920
57220.	20.	0000	Personnel Benefits	
57220.	20.	0020	Benefits	689
			Total Personnel Benefits	689
57220.	30.	0000	Supplies	
57220.	31.	0015	Books	3,004
57220.	31.	0020	Operating Supplies	455
			Total Supplies	3,459
57220.	40.	0000	Other Services and Charges	
57220.	42.	0010	Telephone	560
57220.	48.	0040	Equipment - Repair and Maintenance	700
57220.	49.	0030	Printing and Binding	1,000
57220.	49.	0041	Subscriptions	9,800
			Total Other Services and Charges	12,060
57220.	90.	0000	Interfund Payments for Services	
57220.	99.	0010	Indirect Cost Charges	16,877
			Total Interfund Payments for Services	16,877
			Subtotal Law Library	41,005
			Total Law Library	68,860