

Revenue		2016 Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
12911.861.	Superior Crt - Courthouse Facilitator											
30800. 00. 0000	Beginning Fund Balance	\$1,000	\$459	\$439	\$1,565	\$660	\$860	\$580	\$579	\$621	\$700	\$0
34000. 00. 0000	Charges for Goods and Services											
34510. 01. 0000	Family Court Services	8,000	0	2,498	4,431	10,595	11,898	11,587	8,997	8,734	9,808	9,166
34650. 01. 0000	Domestic Facilitator Filings 7/1/11		6,735	4,935	5,236							
	Total Charges for Goods and Services	8,000	6,735	7,432	9,667	10,595	11,898	11,587	8,997	8,734	9,808	9,166
	Subtotal Courthouse Facilitator	\$8,000	\$6,735	\$7,432	\$9,667	\$10,595	\$11,898	\$11,587	\$8,997	\$8,734	\$9,808	\$9,166
	Total Courthouse Facilitator	\$9,000	\$7,194	\$7,871	\$11,232	\$11,255	\$12,758	\$12,167	\$9,575	\$9,355	\$10,508	\$9,166
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Expenditures												
12911.861.	Superior Crt - Courthouse Facilitator											
50800. 00. 0000	Ending Fund Balance	\$1,000	\$479	\$459	\$439	\$1,565	\$660	\$860	\$580	\$579	\$620	\$700
51222.	Family Court Fees And Charges											
51222. 40. 0000	Other Services and Charges											
51222. 49. 0014	Court Facilitator - Surcharge	8,000	6,715	7,412	10,793	9,690	12,098	11,308	8,995	8,776	9,888	8,466
	Total Other Services and Charges	8,000	6,715	7,412	10,793	9,690	12,098	11,308	8,995	8,776	9,888	8,466
	Subtotal Courthouse Facilitator	\$8,000	\$6,715	\$7,412	\$10,793	\$9,690	\$12,098	\$11,308	\$8,995	\$8,776	\$9,888	\$8,466
	Total Courthouse Facilitator	\$9,000	\$7,194	\$7,871	\$11,232	\$11,255	\$12,758	\$12,167	\$9,575	\$9,355	\$10,508	\$9,166