

2024 V4

Budgeted Revenue

11322.511.		HHS - Homeless Task Force	
30800. 00. 0000		Beginning Fund Balance	491,698
34000. 00. 0000		Charges for Goods and Services	
34127. 00. 0010		Recording Surcharge Homeless Task Force	380,000
34127. 00. 0011		Recording Surcharge Homeless after 7/07	70,000
		Total Charges for Goods and Services	450,000
		Subtotal Homeless Task Force	450,000
		Total Homeless Task Force	941,698

2024

Budgeted Expenditures

11322.511.		HHS - Homeless Task Force	
50800. 00. 0000		Ending Fund Balance	176,028
56540.		Homeless Services	
56540. 10. 0000		Salaries and Wages	
56540. 10. 0010		Regular Time	32,944
		Total Salaries and Wages	32,944
56540. 20. 0000		Personnel Benefits	
56540. 20. 0020		Benefits	14,375
		Total Personnel Benefits	14,375
56540. 30. 0000		Supplies	
56540. 31. 0010		Office Supplies	500
		Total Supplies	500
56540. 40. 0000		Other Services and Charges	
56540. 41. 0127		Contract Services	620,000
56540. 41. 4410		Advertising	300
56540. 41. 5070		HHS Administration	58,940
56540. 41. 5075		Interfund: HHS Operations	1,000
56540. 42. 0020		Postage	300
56540. 43. 0010		Travel - Business	1,000
56540. 43. 0020		Travel - Training	1,000
		Total Other Services and Charges	682,540
56540. 90. 0000		Interfund Payments for Services	
56540. 99. 0010		Indirect Cost Charges	35,311
		Total Interfund Payments for Services	35,311
		Total Housing and Community Services	765,670
		Total Homeless Task Force	941,698