

| Revenue | | 2016 Budget | 2015 Actual | 2014 Actual | 2013 Actual | 2012 Actual | 2011 Actual | 2010 Actual | 2009 Actual | 2008 Actual | 2007 Actual | 2006 Actual |
|-----------------|---------------------------------------|-----------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 00100.814. | Sheriff - Search and Rescue | | | | | | | | | | | |
| 36000. 00. 0000 | Miscellaneous Revenues | | | | | | 100 | | | | | |
| 36700. 00. 0000 | Contributions and Donations | 500 | 0 | 0 | 0 | | | | | | | |
| 36940. 00. 0010 | Restitution | 500 | 0 | 0 | 0 | 6 | | 31 | 37 | 21 | 10 | |
| 36990. 00. 0000 | Other Miscellaneous Revenue | 500 | 0 | 0 | 0 | | 65 | | | | | |
| | Total Miscellaneous Revenues | 1,500 | 0 | 0 | 0 | 6 | 165 | 31 | 37 | 21 | 10 | 0 |
| 39000. 00. 0000 | Other Financing Sources | | | | | | | | | | | |
| 39510. 00. 0000 | Proceeds from Sale of Fixed Assets | | | | | | | | | | | 2,105 |
| | Total Other Financing Sources | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,105 |
| | Total Search and Rescue | \$1,500 | \$0 | \$0 | \$0 | \$6 | \$165 | \$31 | \$37 | \$21 | \$10 | \$2,105 |
| <hr/> | | | | | | | | | | | | |
| Expenditures | | | | | | | | | | | | |
| 00100.814. | Sheriff - Search and Rescue | | | | | | | | | | | |
| 52560. | Emergency Preparedness | | | | | | | | | | | |
| 52560. 20. 0000 | Personnel Benefits | | | | | | | | | | | |
| 52560. 20. 0020 | Benefits | | | | | | | | | | | 2,982 |
| | Total Personnel Benefits | | | | | | | | | | | 2,982 |
| 52560. 30. 0000 | Supplies | | | | | | | | | | | |
| 52560. 31. 0020 | Operating Supplies | 1,800 | 2,073 | 50 | 1,571 | 1,810 | 1,331 | 647 | 945 | 1,814 | 1,731 | 3,969 |
| 52560. 31. 0026 | Uniforms | 3,500 | 472 | 0 | 848 | | 101 | 4,204 | 3,641 | 2,321 | 2,671 | |
| 52560. 32. 0015 | Gasoline | 1,000 | 0 | 285 | 2,159 | | | | | | | |
| 52560. 35. 0010 | Small Tools and Minor Equipment | 3,000 | 2,496 | 3,836 | 3,178 | 4,667 | 5,383 | 3,535 | 4,762 | 1,339 | 2,305 | 435 |
| 52560. 35. 0100 | Capital Minor Equipment | | | | | | | | 1,514 | 4,703 | | |
| | Total Supplies | 9,300 | 5,042 | 4,171 | 7,755 | 6,477 | 6,815 | 8,387 | 10,862 | 10,177 | 6,707 | 4,404 |
| 52560. 40. 0000 | Other Services and Charges | | | | | | | | | | | |
| 52560. 41. 0097 | Uniform Cleaning | | 91 | | | | | | | | | |
| 52560. 41. 5120 | Public Works | 1,600 | 2,672 | 542 | 1,096 | | | | | | | |
| 52560. 42. 0015 | Cellular Phone | | | | | | | | | | | |
| 52560. 43. 0020 | Travel - Training | 4,000 | 2,250 | 0 | 1,263 | | 2,933 | 2,797 | 1,552 | 2,989 | 200 | 983 |
| 52560. 45. 0040 | Telepager Rental | | | | | | | | 54 | 1,281 | 3,860 | |
| 52560. 48. 0040 | Equipment - Repair and Maintenance | 1,500 | 1,266 | 410 | 0 | 950 | 380 | 47 | 2,706 | | | |
| 52560. 48. 0046 | Radio - Repair and Maintenance | 500 | 0 | 0 | 0 | | 131 | | | | | |
| 52560. 49. 0040 | Dues | 950 | 988 | 660 | 690 | 905 | 996 | 824 | 965 | 880 | 950 | 260 |
| 52560. 49. 0060 | Registration | 300 | 240 | 0 | 1,459 | | 85 | 300 | | | | 285 |
| | Total Other Services and Charges | 8,850 | 7,507 | 1,612 | 4,508 | 1,855 | 4,525 | 3,969 | 5,277 | 5,150 | 5,010 | 1,528 |
| 52560. 90. 0000 | Interfund Payments for Services | | | | | | | | | | | |
| 52560. 91. 0098 | Salary/Benefits - Roads | | | | | 297 | 582 | 397 | 228 | 385 | | 110 |
| 52560. 93. 0010 | Office and Operating Supplies | | | | | 431 | 454 | 224 | 306 | 583 | | 379 |
| 52560. 93. 0020 | Gasoline | | | | | 1,203 | 2,139 | 1,419 | 1,697 | 736 | 1,160 | 1,364 |
| 52560. 95. 0020 | Operating Rentals/Leases - ER&R | | | | | 1,168 | 853 | | | | | |
| | Total Interfund Payments for Services | 0 | 0 | 0 | 0 | 3,099 | 4,028 | 2,039 | 2,231 | 1,704 | 1,160 | 1,853 |
| 59425. 60. 0000 | Capital Outlays | | | | | | | | | | | |
| 59425. 64. 0010 | Machinery and Equipment | | | | | | | | 14,957 | | | |
| | Total Capital Outlays | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,957 | 0 | 0 | 0 |
| | Total Search and Rescue | \$18,150 | \$12,549 | \$5,783 | \$12,263 | \$11,431 | \$15,368 | \$14,395 | \$33,328 | \$17,031 | \$12,877 | \$10,767 |

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.