

2024 V4

Budgeted Revenue

11324.511.		HHS - Affordable Housing		
30800.	00.	0000	Beginning Fund Balance	316,254
34000.	00.	0000	Charges for Goods and Services	
34126.	00.	0010	Recording Surcharge Affordable Housing	60,000
			Total Charges for Goods and Services	60,000
			Subtotal Affordable Housing	60,000
			Total Affordable Housing	376,254

2024

Budgeted Expenditures

11324.511.		HHS - Affordable Housing		
50800.	00.	0000	Ending Fund Balance	251,894
56540.			Homeless Services	
56540.	40.	0000	Other Services and Charges	
56540.	41.	0127	Contract Services	124,360
			Total Other Services and Charges	124,360
			Total Housing and Community Services	124,360
			Total Affordable Housing	376,254