

2024 V4		Budgeted Expenditures	
00100.421.		Geographic Information System	
51881.		GIS and Permit Plan Services	
51881.	10. 0000	Salaries and Wages	
51881.	10. 0010	Regular Time	221,233
		Total Salaries and Wages	221,233
51881.	20. 0000	Personnel Benefits	
51881.	20. 0020	Benefits	91,605
		Total Personnel Benefits	91,605
51881.	30. 0000	Supplies	
51881.	31. 0010	Office Supplies	500
51881.	35. 0010	Minor Tools and Equipment	1,000
		Total Supplies	1,500
51881.	40. 0000	Other Services and Charges	
51881.	41. 0040	Computer Consulting and Programming	7,500
51881.	43. 0020	Travel - Training	6,000
51881.	48. 0101	Statewide Geospatial Mapping	6,000
51881.	48. 0110	ESRI Maintenance Contract	46,500
51881.	48. 0155	SaaS - Software as a Service	74,000
		Total Other Services and Charges	140,000
		Total GIS and Permit Plan Services	454,338