

<b>2024</b>		V4		Budgeted Revenue		
00100.333.		Comm Dev - Building				
32000.	00.	0000	Licenses and Permits			
32210.	00.	0000	Building, Structures		541,500	
				Total Licenses and Permits	<b>541,500</b>	
34000.	00.	0000	Charges for Goods and Services			
34175.	00.	0000	Sales of Maps and Publications		361	
34181.	00.	0000	Copy Fees		90	
34583.	00.	0000	Commercial Plan Check		54,895	
34583.	00.	0011	Residential Plan Check		354,388	
34589.	00.	0000	Technical Assistance		27,075	
34589.	00.	0020	Administration Fees		1	
34589.	00.	0030	Addressing Fees		15,200	
				Total Charges for Goods and Services	<b>452,010</b>	
				Total Building	993,510	

<b>2024</b>				Budgeted Expenditures		
00100.333.		Comm Dev - Building				
55850.		Building Permits and Plans				
55850.	10.	0000	Salaries and Wages			
55850.	10.	0010	Regular Time		411,589	
55850.	10.	0500	Overtime		650	
				Total Salaries and Wages	<b>412,239</b>	
55850.	20.	0000	Personnel Benefits			
55850.	20.	0020	Benefits		186,043	
				Total Personnel Benefits	<b>186,043</b>	
55850.	30.	0000	Supplies			
55850.	31.	0010	Office Supplies		548	
55850.	31.	0015	Books		1,000	
55850.	31.	0020	Operating Supplies		3,548	
55850.	31.	0040	Computer Software		164,317	
				Total Supplies	<b>169,413</b>	
55850.	40.	0000	Other Services and Charges			
55850.	41.	0020	Professional Services		502	
55850.	43.	0020	Travel - Training		4,800	
55850.	45.	0015	Vehicle Rental/Lease		288	
55850.	48.	0040	Equipment - Repair and Maintenance		2,001	
55850.	49.	0040	Dues		250	
55850.	49.	0060	Registration		2,500	
55850.	49.	0064	Certifications		250	
				Total Other Services and Charges	<b>10,591</b>	
				Total Building Permits and Plans	778,286	
55851.		Inspections				
55851.	10.	0000	Salaries and Wages			
55851.	10.	0010	Regular Time		128,491	
55851.	10.	0500	Overtime		230	

55851.	10.	0600	Extra Help	6,954
			Total Salaries and Wages	<b>135,675</b>
55851.	20.	0000	Personnel Benefits	
55851.	20.	0020	Benefits	62,837
			Total Personnel Benefits	<b>62,837</b>
55851.	30.	0000	Supplies	
55851.	31.	0010	Office Supplies	500
55851.	31.	0020	Operating Supplies	1,225
			Total Supplies	<b>1,725</b>
55851.	40.	0000	Other Services and Charges	
55851.	42.	0015	Cellular Phone	800
55851.	45.	0015	Vehicle Rental/Lease	25,952
			Total Other Services and Charges	<b>26,752</b>
			Total Inspections	226,989
59400.			Capital Outlays	
59459.	64.	0010	Machinery and Equipment	13,000
			Total Capital Outlays	<b>13,000</b>
			Total Building	1,018,275