

52880. 41. 0020	Professional Services				35,389	43,523	224	36,585	25,226		
52880. 41. 0410	Condavent.com Contract		47,946								
52880. 41. 0420	ARINC Contract	12,000	6,000	12,000	2,000	4,000					
52880. 41. 0422	Nikola Contract	6,000	0	5,319	6,028	2,963					
52880. 41. 0423	Nikola Contract LEDRN	2,000	1,703		894						
52880. 41. 5130	Sheriff		11,758								
52880. 42. 0010	Telephone							598	1,778	1,129	
52880. 42. 0015	Cellular Phones	2,100	1,503	1,754	718	954	171	114			
52880. 42. 0022	Internet Subscription	1,350	0								
52880. 42. 0030	High Speed Voice/Data Communication					7,391	295				
52880. 42. 0055	PUD Fiber	17,400	1,538								
52880. 42. 0060	Telco Lines	9,600	19,207	15,844	6,864						
52880. 43. 0010	Travel - Business	1,250	0	2,719	142	1,012	104	326			
52880. 45. 0015	Vehicle Rental/Lease	6,000	3,542	4,136	967						
52880. 45. 0020	Equipment/Site Rental					5,918	1,081			2,117	
52880. 45. 0055	Ellis Lookout Site Rental	1,350	1,297	1,297	1,297						
52880. 45. 0056	Ellis Lookout Site Rental LEDRN	1,000	865	865	865						
52880. 45. 0057	Striped Peak Site Rental	2,650	2,582	8,565	2,430						
52880. 45. 0058	Striped Peak Site Rental LEDRN	1,000	730	717	726						
52880. 45. 0059	Canada Repeater Site LEDRN		3,176		6,994						
52880. 45. 0060	Maynard Hill Site Rental	2,800	13,333	26,666							
52880. 45. 0061	Maynard Peak Site Rental LEDRN	1,200	0								
52880. 45. 0062	Blue Mountain KSQM Site Rental LEDRN	3,600	0								
52880. 47. 0090	Utilities	1,950	1,760	1,868	783	1,576	10,801	14,762	11,390	5,492	
52880. 48. 0040	Equipment - Repair and Maintenance		195		18,284	15,267	29,032	30,491	130,614	10,436	
52880. 48. 0042	Vehicle - Repair and Maintenance			428							
52880. 48. 0165	Maintenance Contract	10,000	9,040	29,266	14,277						
52880. 48. 0166	Maintenance Contract LEDRN		3,127	1,519	11,735						
52880. 49. 0041	Subscriptions		5,152								
52880. 49. 0060	Registration	500	0	5,957							
	Total Other Services and Charges	83,750	134,453	118,919	75,003	74,470	85,007	46,514	180,368	44,400	0
52880. 90. 0000	Interfund Payments for Services										
52880. 91. 0104	Asalary/Benefits-Other Budgets					2,457					
52880. 99. 0010	Indirect Cost Charges	7,191	11,609	10,991	10,658	2,085	2,321	2,307	2,074	5,218	
	Total Interfund Payments for Services	7,191	11,609	10,991	10,658	4,542	2,321	2,307	2,074	5,218	0
59400. 60. 0000	Capital Outlays										
59428. 64. 0090	Radio System	172,065	10,960	55,015	43,430						
59428. 64. 1335	Law Enforcement Dispatch Radio Network Machinery and Equipment	35,710	27,899	0	0						
	Total Capital Outlays	207,775	38,860	55,015	43,430	0	0	0	0	35,493	0
	Total Communication Operations	\$334,816	\$209,993	\$232,346	\$161,410	\$99,746	\$93,874	\$59,105	\$191,089	\$91,144	\$0
	Total OPSCAN Operations	\$473,194	\$302,363	\$360,119	\$300,856	\$157,580	\$122,343	\$96,561	\$209,334	\$225,702	\$81,494