

2024 V4

Budgeted Revenue

00100.331.		Community Development - Administration	
35000. 00. 0000		Fines and Forfeits	
35990. 00. 0010		Code Compliance Penalty	2,000
		Total Fines and Forfeits	2,000
		Total DCD - Administration	2,000

2024

Budgeted Expenditures

00100.331.		Community Development - Administration	
55864.		Administration	
55864. 10. 0000		Salaries and Wages	
55864. 10. 0010		Regular Time	335,145
55864. 10. 0100		Premiums	4,080
		Total Salaries and Wages	339,225
55864. 20. 0000		Personnel Benefits	
55864. 20. 0020		Benefits	130,737
		Total Personnel Benefits	130,737
55864. 30. 0000		Supplies	
55864. 31. 0010		Office Supplies	5,610
55864. 31. 0020		Operating Supplies	1,900
55864. 31. 0033		Furnishings	500
55864. 35. 0010		Small Tools and Minor Equipment	500
		Total Supplies	8,510
55864. 40. 0000		Other Services and Charges	
55864. 41. 0020		Professional Services	2,500
55864. 41. 4410		Advertising	3,050
55864. 42. 0020		Postage	725
55864. 43. 0010		Travel - Business	4,000
55864. 45. 0015		Vehicle Rental/Lease	400
55864. 48. 0040		Equipment Repair & Maintenance	5,700
55864. 49. 0040		Dues	300
55864. 49. 0041		Subscriptions	100
55864. 49. 0060		Registration	1,100
		Total Other Services and Charges	17,875
		Total Administration	496,347
55866.		Code Enforcement	
55866. 10. 0000		Salaries and Wages	
55866. 10. 0010		Regular Time	206,786
55866. 10. 0500		Overtime	500
		Total Salaries and Wages	207,286
55866. 20. 0000		Personnel Benefits	
55866. 20. 0020		Benefits	111,553
		Total Personnel Benefits	111,553
55866. 30. 0000		Supplies	

55866.	31.	0010	Office Supplies	1,000
55866.	31.	0020	Operating Supplies	1,200
55866.	31.	0026	Uniforms and Clothing	1,000
55866.	31.	0033.	Furnishings	640
55866.	35.	0010	Small Tools and Minor Equipment	150
55866.	35.	0100	Capital Minor Equipment	300
			Total Supplies	4,290
55866.	40.	0000	Other Services and Charges	
55866.	41.	0020	Professional Services	21,000
55866.	41.	0590	Vessel Information Processing System	35
55866.	42.	0015	Cellular Phone	751
55866.	42.	0020	Postage	99
55866.	43.	0020	Travel - Training	1,500
55866.	45.	0015	Vehicle Rental/Lease	10,800
55866.	47.	0041	Landfill Disposal	19,700
55866.	48.	0040.	Equipment Repair & Maintenance	500
55866.	49.	0040	Dues	230
55866.	49.	0060	Registration	960
55866.	49.	9163	Vaccinations	150
			Total Other Services and Charges	55,725
			Total Code Enforcement	378,854
			Total DCD - Administration	875,201