

2024 V4

Budgeted Revenue

00100.241.			Board of County Commissioners	
34000.	00.	0000	Charges for Goods and Services	
34181.	00.	0000	Copy Fees	10
			Total Charges for Goods and Services	10
36000.	00.	0000	Miscellaneous Revenues	
36991.	00.	0010	Other Miscellaneous Revenue	100
			Total Miscellaneous Revenues	100
			Total Board of County Commissioners	110

2024

Budgeted Expenditures

00100.241.			Board of County Commissioners	
51160.			Legislative Services	
51160.	10.	0000	Salaries and Wages	
51160.	10.	0010	Regular Time	748,709
51160.	10.	0100	Premiums	17,760
			Total Salaries and Wages	766,469
51160.	20.	0000	Personnel Benefits	
51160.	20.	0020	Benefits	256,066
			Total Personnel Benefits	256,066
51160.	30.	0000	Supplies	
51160.	31.	0010	Office Supplies	6,900
51160.	35.	0010	Minor Tools and Equipment	100
			Total Supplies	7,000
51160.	40.	0000	Other Services and Charges	
51160.	41.	0020	Professional Services	19,573
51160.	41.	4410	Advertising	7,000
51160.	43.	0010	Travel - Business	8,500
51160.	43.	0020	Travel - Training	6,700
51160.	45.	0015	Vehicle Rental/Lease	500
51160.	46.	0030	Insurance	250
51160.	48.	0040	Equipment - Repair and Maintenance	100
51160.	49.	0040	Dues	820
51160.	49.	0041	Subscriptions	1,130
51160.	49.	0060	Registration	4,925
51160.	49.	9149	Copy Machine	2,050
51160.	49.	9160	Recording Services	100
			Total Other Services and Charges	51,648
			Total Board of County Commissioners	1,081,183