

2024 V4

Budgeted Revenue

00100.891.			Clerk	
33000. 00. 0000			Intergovernmental Revenues	
33393. 56. 0000			Child Support Enforcement Reimbursement	57,792
33401. 20. 0075			AOC Blake Reimbursement	2,000
33404. 60. 0000			Prosecuting Attorney Child Support	11,008
			Total Intergovernmental Revenues	70,800
34000. 00. 0000			Charges for Goods and Services	
34123. 04. 0000			Juvenile Emancipation	150
34123. 11. 0000			Anti-Harassment Filing	500
34123. 32. 0000			Civil/Probate/Domestic Filings 7/1/11	55,000
34123. 38. 0000			Appellate Filing Fee APF 7/1/11	200
34123. 40. 0000			Counter, Cross, 3rd Party Claims 7/1/11	1,500
34123. 42. 0000			Unlawful Detainer Filings 7/1/11	500
34123. 44. 0000			Unlawful Detention Combo after 7/11	5,000
34123. 48. 0000			Case Type 3.5 Facilitator Filings 7/1/11	9,000
34123. 51. 0000			JST -SC	8,000
34123. 52. 0000			Domestic Facility Filing Fee	20,000
34125. 00. 0000			Torrens Filing Fee	50
34129. 02. 0000			Modification Filings	200
34129. 03. 0000			Other Case Filings	2,000
34129. 04. 0000			Warrant Filings	1,000
34129. 05. 0000			Domestic Violence Facilitator Fee	2,000
34129. 06. 0000			Transcript Filing Fee after 7/05	200
34129. 07. 0000			Detainer Answer Fee	500
34129. 08. 0000			Non-Judicial Probate Document Fee	100
34134. 00. 0000			Certification and Certified Copies	40,000
34134. 01. 0000			Trial De Novo	500
34134. 03. 0000			Domestic Filing	50
34134. 04. 0000			Criminal Collection Fee	1,000
34134. 04. 0100			Reimburse Collection Costs	3,000
34134. 23. 0000			Superior Court Guardian Ad Litem Fee	50
34137. 02. 0000			Crime Analysis Fees	100
34149. 00. 0020			Court Services	2,000
34165. 00. 0000			Copy Fees	35,000
34180. 00. 0060			On-line Access Fees	1,750
34181. 00. 0030			Telephone-Noncounty	100
34630. 00. 0010			Family Therapeutic Court from CD/MH	1,600
34650. 03. 0000			Court Appointed Advocate Fee	10
34650. 04. 0000			Domestic Violence Prevention Local	1,000
			Total Charges for Goods and Services	192,060
35000. 00. 0000			Fines and Forfeits	
35131. 00. 0000			Superior Court Criminal Filings	100
35131. 01. 0000			Criminal Filings	5,000
35180. 01. 0000			Crime Victim Penalty Assessments	1,000
35191. 00. 0000			Other Superior Court Penalties	3,000
35191. 01. 0000			Lab Fee Blood	20
35191. 05. 0000			Fee - Blood/Breath	20
35723. 00. 0000			Attorney Fees	5,000
35728. 01. 0000			Superior Court Cost Recoupments	1,000

			Total Fines and Forfeits	15,140
36000.	00.	0000	Miscellaneous Revenues	
36111.	01.	0000	Investment Interest	600
36119.	00.	0000	Investment Service Fee	100
36140.	02.	0000	Superior Court Interest Income	500
36140.	04.	0000	Interest	100
36981.	00.	0000	Cash Adjustments	100
36991.	00.	0000	Miscellaneous Revenue/Courts	1
36991.	01.	0000	Small Overpayment	50
			Total Miscellaneous Revenues	1,451
			Total Clerk	279,451

2024			Budgeted Expenditures	
00100.891.			Clerk	
51230.			County Clerk	
51230.	10.	0000	Salaries and Wages	
51230.	10.	0010	Regular Time	673,994
51230.	10.	0100	Premiums	4,080
51230.	10.	0500	Overtime	500
			Total Salaries and Wages	678,574
51230.	20.	0000	Personnel Benefits	
51230.	20.	0020	Benefits	324,681
			Total Personnel Benefits	324,681
51230.	30.	0000	Supplies	
51230.	31.	0010	Office Supplies	13,998
51230.	31.	0033	Furnishings	1
51230.	35.	0010	Small Tools and Minor Equipment	1
51230.	35.	5500	Information Technology Equipment	3,525
			Total Supplies	17,525
51230.	40.	0000	Other Services and Charges	
51230.	43.	0010	Travel - Business	970
51230.	43.	0020	Travel - Training	3,470
51230.	48.	0040	Equipment - Repair and Maintenance	4,500
51230.	48.	0050	Computer Systems Maintenance	47,000
51230.	49.	0040	Dues	1,800
51230.	49.	0060	Registration	1,000
51424.	49.	0049	Document Destruction	350
51230.	49.	0090	Miscellaneous	100
			Total Other Services and Charges	59,190
			Total Clerk	1,079,970