

Revenue			2016 Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
11008.811.	Sheriff - OPNET Drug												
Current year BFB minus prior year EFB difference											1	10,870	
30800.00.0000	Beginning Fund Balance		\$134,662	\$88,010	\$98,528	\$95,550	\$162,665	\$363,488	\$116,004	\$141,683	\$163,710	\$172,250	\$328,002
33000.00.0000	Intergovernmental Revenues												
33116.57.0010	OCDETF Grant											14,351	
33116.73.8000	Byrne Memorial Justice Assistance				0	0		135,099			106,408	112,587	
33307.00.0001	Highway Interdiction										2,404	2,150	
33307.00.0100	Marijuana Initiative				0	0			3,042	17,252	2,537	12,640	
33316.04.0030	Marijuana Eradication Grant		1,000	0	0	0	2,000	1,588	15,053	9,000	6,154	6,024	6,126
33316.57.5000	JAG Drug Interdiction										78,570	57,253	80,257
33316.71.3000	Methamphetamine Initiative						8,192	20,004	8,380	24,309		8,201	9,288
33316.73.8000	Narcotics Task Force Program		61,755	149,697	112,011	168,220	221,972			65,524			
33316.73.8010	Multi-Juris Narcotics Task Force								351,846				
33821.00.0100	Jefferson County												2,500
33821.01.0002	Sequim Police Department											15,000	15,000
33921.68.0300	ARRA Narcotics Task Force							4,174	88,989	66,053			
	Total Intergovernmental Revenues		62,755	149,697	112,011	168,220	232,164	160,865	467,310	182,139	196,073	228,206	113,171
35000.00.0000	Fines and Forfeits												
35150.00.0000	Superior Court Fines		25,000	4,143	16,496	21,438	21,680	22,309	24,037	50,177	32,224	54,797	27,104
35150.01.0000	Drug Fund Local		5,000	11,742	2,557	3,637	4,486	5,234	2,745	5,927	9,479	8,631	10,189
35150.04.0000	City Drug Fund												405
35740.00.0000	Drug Seizures						8,074	26,887	15,937	38,711	88,313	81,529	29,938
	Total Fines and Forfeits		30,000	15,885	19,053	25,075	34,240	54,430	42,719	94,814	129,138	145,160	67,636
36000.00.0000	Miscellaneous Revenues												
36111.01.0000	Investment Interest		500	150	106	102	176	530	599	834	2,700	6,533	12,412
36930.00.0000	Confiscated and Forfeited Property		50,000	28,339	41,940	23,345	17,031	24,372	406,064	10,827	14,682		
36930.00.0010	Equitable Sharing Payment								7,641				
36930.00.0020	Drug Seizures		5,000	12,126	10,839	2,521							
36990.00.0000	Other Miscellaneous Revenue		300	1,691	11,250	4,373	518	552	505	530	4,373	2,967	
36990.00.0050	ICE Reimbursement									322			
	Total Miscellaneous Revenues		55,800	42,305	64,135	30,340	17,725	25,454	414,810	12,513	21,755	9,500	12,412
38000.00.0000	Nonrevenues												
38910.00.0000	Seizures and Evidence												6,858
	Total Nonrevenues		0	0	0	0	6,858						
39700.00.0000	Transfers In												
39797.90.0340	Transfer from Operating Transfers Out										200,000		
	Total Transfers In		0	0	200,000	0	0						
	Subtotal OPNET Drug		\$148,555	\$207,888	\$195,199	\$223,636	\$284,129	\$240,749	\$924,839	\$289,466	\$546,966	\$382,866	\$200,077
	Total OPNET Drug		\$283,217	\$295,898	\$293,727	\$319,186	\$446,794	\$604,237	\$1,040,843	\$431,149	\$710,676	\$555,116	\$528,079
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Expenditures													
11008.811.	Sheriff - OPNET Drug												
50800.00.0000	Ending Fund Balance		\$26,553	\$84,041	\$88,010	\$98,528	\$95,550	\$162,665	\$363,488	\$116,004	\$141,683	\$163,709	\$161,380
52123.	Special Units												
52123.10.0000	Salaries and Wages												
52123.10.0010	Regular Time		51,304	48,943	45,337	42,462	40,892	40,828	37,312	39,891	74,972	85,866	93,549
52123.10.0100	Premiums										1,000	1,000	
52123.10.0500	Overtime		2,000	606	1,121	824			1,225	1,879	5,627	13,872	7,340
52123.10.0600	Extra Help		27,672	25,072	24,417	23,457	22,260	16,714	5,696				

