

Revenue		2016 Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.811.	Sheriff - Operations											
32000. 00. 0000	Licenses and Permits											
32290. 00. 0020	Pistol Licenses	45,000	36,060	32,182	43,079	51,789	50,322	42,212	46,238	41,676	36,354	25,169
	Total Licenses and Permits	<b>45,000</b>	<b>36,060</b>	<b>32,182</b>	<b>43,079</b>	<b>51,789</b>	<b>50,322</b>	<b>42,212</b>	<b>46,238</b>	<b>41,676</b>	<b>36,354</b>	<b>25,169</b>
33000. 00. 0000	Intergovernmental Revenues											
33316. 58. 2020	STOP Grant					9,517		37,644	44,534	44,436	39,753	26,764
33116. 60. 0000	CFDA 16.607 Bulletproof Vest	1,900	4,913	1,373	2,684							
33116. 71. 0050	COPS Hiring Program		28,976	55,830	40,193							
33116. 58. 2020	STOP Grant	16,182	10,533	19,491	18,139							
33320. 60. 0000	WASPC Traffic Safety Equipment Grant					3,654	1,608					
33320. 60. 0001	WTSC Emphasis Patrols - Impaired Driving	500	1,209	2,975	1,247	2,882						
33320. 60. 0002	WTSC emphasis Patrols - Speeding	500										
33320. 60. 0003	WTSC Emphasis Patrols - Seat Belts	500	179	305	429	433						
33320. 61. 0000	WASPC Traffic Safety Grant								4,000			
33397. 05. 5100	PRND Initial Training				6,162							
33403. 50. 0050	DUI Traffic Safety Emphasis Patrols OT						19,314	6,874	2,985	2,628	3,469	1,644
33403. 50. 0055	Drug Recognition Expert Program	1,500	1,559	1,561	2,238	450	1,383	486				
33403. 50. 5000	WA Traffic Safety Commission										1,988	1,397
33406. 90. 0010	Sex Offender Verification Program	67,452	89,261	90,126	90,227	91,766	91,760	97,273	92,621	22,610		
33821. 00. 0000	Sex Offenders Register					1,632	1,760	1,184	1,216	1,056	672	1,472
33821. 00. 0010	Road Payment for Traffic Policing					300,000	200,000	235,000	290,000	295,500	218,250	
33821. 11. 0000	Jamestown Community Contribution					20,000	20,000	15,000	20,000	20,000	20,000	20,000
33821. 11. 0005	Jamestown Contract Policing					142,950	100,000	58,962				
33821. 11. 0006	City of Forks Contract Policing					22,980						
33821. 11. 0010	OPNET Payment for Detective					20,000	50,000	50,000	20,000			
33821. 12. 0000	Security Details						1,751	7,502	6,481	5,750	11,971	1,709
33828. 00. 0010	E911 Interlocal Agreement								25,806	81,161	91,772	59,198
33916. 80. 4000	Recovery Act Local Solicitation Grant				595	13,367	33,632					
	Total Intergovernmental Revenues	<b>88,534</b>	<b>136,631</b>	<b>176,802</b>	<b>165,685</b>	<b>629,631</b>	<b>521,208</b>	<b>509,925</b>	<b>507,644</b>	<b>473,141</b>	<b>387,875</b>	<b>112,184</b>
34000. 00. 0000	Charges for Goods and Services											
34133. 02. 0000	Warrant Fees	500	0		0							
34137. 01. 0000	Warrant Fees City of Sequim	4,600	5,898	5,266	6,883	8,818	7,904	5,822	5,746	7,756	6,963	7,195
34210. 00. 0000	Law Enforcement Services	18,000	64,696	4,966								
34210. 00. 0010	Civil Fees, Mileage, and Deeds	46,000	34,233	40,459	31,149	27,811	29,337	24,819	24,375	30,033	35,898	32,479
34210. 00. 0015	City of Port Angeles TI Lab	4,167										
34210. 00. 80015	City of Sequim 1TI Lab	4,167										
34210. 00. 0020	Warrants, Court Fees, Subpoenas	500	0	0	0		4				44	
34210. 00. 0030	Insurance Checks and Fingerprints	2,500	1,863	2,085	1,822	2,044	2,125	1,933	2,792	1,898	1,722	1,561
34210. 00. 0070	Sex Offenders Register	1,800	1,184	960	1,216							
34210. 00. 0080	Road Payment for Traffic Policing	500,000	500,000	500,000	500,000							
34210. 00. 0090	Jamestown Community Contribution	20,000	15,000	25,000	15,000							
34210. 00. 0100	Jamestown Contract Policing	200,000	150,000	50,000	294,912							
34210. 00. 0110	Security Details	500	638	2,240	440							
34210. 00. 0155	OPSCAN Radio Tech Services		11,758									
34210. 00. 0180	Clallam Bay Prison Impact Reimbursement				2,815							
34393. 00. 0010	Dog Tags - Humane Society									4,559	3,683	884
34921. 01. 0000	Traffic Policing										72,750	290,822
34921. 00. 0010	IECGP Reimbursement							32,662				
	Total Charges for Goods and Services	<b>802,734</b>	<b>785,271</b>	<b>630,976</b>	<b>854,237</b>	<b>38,673</b>	<b>39,370</b>	<b>65,235</b>	<b>32,914</b>	<b>44,246</b>	<b>121,060</b>	<b>332,941</b>
35000. 00. 0000	Fines and Forfeits											
35150. 00. 0000	Superior Court Fines	500	0	0	0							
35150. 00. 0101	DUI Restitution	2,000	495	397	1,699	3,171	4,497	5,177	5,339	4,535	5,041	2,889
35690. 00. 0001	False Alarms	500	525	800	650	150	400	125	175	550	1,075	1,225
35724. 00. 0000	Sheriff Service Costs	10,950	3,955	2,507	2,291	1,884	2,883	4,067	3,877	4,022	6,157	4,858

	Total Fines and Forfeits	<b>13,950</b>	<b>4,974</b>	<b>3,703</b>	<b>4,640</b>	<b>5,205</b>	<b>7,780</b>	<b>9,369</b>	<b>9,391</b>	<b>9,107</b>	<b>12,273</b>	<b>8,972</b>
36000. 00. 0000	Miscellaneous Revenues											
36250. 00. 0065	Evidence Storage	8,100	8,011	7,848	7,704							
36260. 00. 0010	Rentals / Homes	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,900	3,300	3,600
36920. 00. 0010	Unclaimed Money		0		336							
36981. 00. 0000	Cash Adjustments	50		0	15	10	1	0		-15	29	
36981. 00. 0002	Over/Short Cashier											
36990. 00. 0000	Other Miscellaneous Revenue	3,200	7,472	57,685	16,803	5,177	3,194	2,779	5,394	8,166	3,353	4,120
36990. 00. 0040	Risk Pool Lexipol Reimbursement								2,850			
36990. 00. 0056	Project Northstar Conference Fees				7,680							
36990. 99. 9999	Revenue Suspende											
	Total Miscellaneous Revenues	<b>14,950</b>	<b>19,083</b>	<b>69,133</b>	<b>36,138</b>	<b>8,787</b>	<b>6,795</b>	<b>6,380</b>	<b>11,844</b>	<b>12,051</b>	<b>6,682</b>	<b>7,720</b>
38000. 00. 0000	Nonrevenues											
38600. 00. 0030	Hotel/Motel Tax	5,000	5,000									
	Total Nonrevenues	<b>5,000</b>	<b>5,000</b>									
39700. 00. 0000	Transfers In											
39721. 00. 0000	Transfer from Local Criminal Justice			350,000	350,000							
39797. 90. 0120	Transfer from Local Criminal Justice					450,000	350,000	450,000	450,000	450,000	450,000	450,000
39797. 90. 0165	Transfer from Criminal Justice						100,000			200,000		
	Total Transfers In	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>650,000</b>	<b>450,000</b>	<b>450,000</b>
	Total Sheriff - Operations	<b>\$970,168</b>	<b>\$987,019</b>	<b>\$1,262,795</b>	<b>\$1,453,778</b>	<b>\$1,184,085</b>	<b>\$1,075,475</b>	<b>\$1,083,121</b>	<b>\$1,058,031</b>	<b>\$1,230,221</b>	<b>\$1,014,244</b>	<b>\$936,986</b>

	Expenditures											
00100.811.	Sheriff - Operations											
52110.	Administration											
52110. 10. 0000	Salaries and Wages											
52110. 10. 0010	Regular Time	312,482	308,364	306,457	291,298	285,023		329,453	355,159	332,456	192,538	200,430
52110. 10. 0100	Premiums						291,372		60	110		127
52110. 10. 0500	Overtime							2,191	986	1,375		1,238
	Total Salaries and Wages	<b>312,482</b>	<b>308,364</b>	<b>306,457</b>	<b>291,298</b>	<b>285,023</b>	<b>291,372</b>	<b>331,644</b>	<b>356,205</b>	<b>333,941</b>	<b>192,538</b>	<b>201,795</b>
52110. 20. 0000	Personnel Benefits											
52110. 20. 0020	Benefits	91,673	83,401	84,871	70,871	69,038	85,350	96,870	105,912	94,546	47,581	48,899
	Total Personnel Benefits	<b>91,673</b>	<b>83,401</b>	<b>84,871</b>	<b>70,871</b>	<b>69,038</b>	<b>85,350</b>	<b>96,870</b>	<b>105,912</b>	<b>94,546</b>	<b>47,581</b>	<b>48,899</b>
52110. 30. 0000	Supplies											
52110. 31. 0010	Office Supplies	500	14	674	502	359	16	631	1,657	565	29	195
52110. 31. 0020	Operating Supplies	5,170	1,547	1,516	2,453	2,913	2,681	2,336	6,631	3,436	5,476	6,253
52110. 31. 0026	Uniforms and Clothing	1,000	710	1,710	803	1,219	2,031	2,424	910	2,528	3,446	3,339
52110. 31. 0178	Awards and Recognitions	2,500	3,402	3,823	3,790	1,822	564	1,269				
52110. 31. 0193	Project Northstar Operating Supplies				5,759							
52110. 35. 0100	Capital Minor Equipment	350	0	0	721		229	5,105	1,950	43		
52110. 35. 5500	Information Technology Equipment									610	2,871	3,875
	Total Supplies	<b>9,520</b>	<b>5,672</b>	<b>7,724</b>	<b>14,029</b>	<b>6,313</b>	<b>5,521</b>	<b>11,765</b>	<b>11,148</b>	<b>7,182</b>	<b>11,822</b>	<b>13,662</b>
52110. 40. 0000	Other Services and Charges											
52110. 41. 0012	Bank Charges	12	207	235	35	154						
52110. 41. 0020	Professional Services	500	1,642	1,230	9,994	928	3,230	3,430	3,742	6,073	15,102	2,771
52110. 41. 0097	Uniform Cleaning	650	564	410	295	467	446	772	731	794	653	505
52110. 41. 5120	Public Works	100	254	443	430							
52110. 42. 0010	Telephone	6,000	6,600	6,761	6,984	6,595	6,576	7,313	9,224	9,645	9,826	10,012
52110. 42. 0005	Cellular Phone	3,550	2,424	2,586	2,700	3,132	3,670	3,975	4,298	4,603	3,878	4,056
52110. 42. 0020	Postage	50	13	11	0	101	26	101	25	309	165	2,775
52110. 43. 0021	Travel - Training Sheriff	6,450	5,679	4,768	5,856	6,455	7,382	5,423	6,436	10,084	8,813	1,851
52110. 45. 0010	Building/Office Rental						282				19,049	15,649
52110. 45. 0015	Vehicle Rental/Lease	18,650	16,485	19,442	13,640							





52122. 51. 0050	Washington State Patrol		4,331										
52122. 51. 0051	Port Angeles Police Dept	20,733	23,621	28,706	30,772	21,287	27,422	23,356	18,203	6,068			
52122. 51. 0052	Sequim Police Dept	6,021	5,710	6,214	7,748	9,626	9,428	7,150	4,697	1,566			
52122. 51. 0053	Forks Police Dept					465	2,856	2,860	1,468	490			
	Total Intergovernmental Services	<b>26,754</b>	<b>33,661</b>	<b>34,920</b>	<b>38,520</b>	<b>31,378</b>	<b>39,706</b>	<b>33,366</b>	<b>24,368</b>	<b>8,124</b>	<b>0</b>	<b>0</b>	
52122. 90. 0000	Interfund Payments for Services							7,500	7,500	7,500	7,500		
52122. 91. 0095	Salary/Benefits-Prosecutor-STOP Grant					5,622	3,688	1,983	2,227	4,869	1,485	1,183	
52122. 91. 0098	Salary/Benefits-Roads					9	942	406	3,589	1,005	2,468	3,062	
52122. 93. 0010	Office and Operating Supplies										278	352	
52122. 93. 0020	Gasoline												
52122. 95. 0020	Operating Rentals/Leases - ER&R					303,792	278,937	287,877	314,024	300,573	279,369	252,626	
52122. 98. 0020	Repairs and Maintenance					1,050							
	Total Interfund Payments for Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>310,473</b>	<b>283,567</b>	<b>297,766</b>	<b>327,339</b>	<b>313,947</b>	<b>291,100</b>	<b>257,223</b>	
	Total Patrol	<b>\$3,503,608</b>	<b>\$3,470,429</b>	<b>\$3,513,208</b>	<b>\$3,360,654</b>	<b>\$2,964,825</b>	<b>\$2,952,065</b>	<b>\$2,916,701</b>	<b>\$2,951,675</b>	<b>\$2,654,730</b>	<b>\$2,410,448</b>	<b>\$2,276,405</b>	
52123.	Special Units												
52123. 10. 0000	Salaries and Wages												
52123. 10. 0010	Regular Time	401,588	317,550	318,284	281,977	267,055	271,251	260,729	267,107	239,027	292,814	286,348	
52123. 10. 0100	Premiums	120	0	0	0			40	120	207	105		
52123. 10. 0500	Overtime	3,182	8,553	6,529	5,204	3,034	1,599	8,476	3,284	1,600	4,063	682	
52123. 10. 0600	Extra Help	5,247	50,321	47,571	12,172	28,831	28,174	12,907	3,221	1,350	25,802	1,247	
	Total Salaries and Wages	<b>410,137</b>	<b>376,425</b>	<b>372,384</b>	<b>299,353</b>	<b>298,920</b>	<b>301,024</b>	<b>282,151</b>	<b>273,733</b>	<b>242,184</b>	<b>322,784</b>	<b>288,277</b>	
52123. 20. 0000	Personnel Benefits												
52123. 20. 0020	Benefits	138,071	120,617	128,594	95,825	92,545	95,716	86,748	89,834	80,993	96,882	94,576	
	Total Personnel Benefits	<b>138,071</b>	<b>120,617</b>	<b>128,594</b>	<b>95,825</b>	<b>92,545</b>	<b>95,716</b>	<b>86,748</b>	<b>89,834</b>	<b>80,993</b>	<b>96,882</b>	<b>94,576</b>	
52123. 30. 0000	Supplies												
52123. 31. 0010	Office Supplies	7,000	6,314	10,313	10,410	8,257	8,949	10,161	8,136	8,077	17,521	12,216	
52123. 31. 0015	Books	250	0	0	0		156			394	126	1,033	
52123. 31. 0020	Operating Supplies	9,228	5,422	8,222	7,838	7,351	8,749	7,290	7,090	6,619	7,722	2,569	
52123. 31. 0026	Uniforms and Clothing	2,000	1,382	1,196	2,778	1,986	1,791	451	2,655	2,431	2,845	927	
52123. 35. 0010	Small Tools and Minor Equipment	1,000	4,335	0	1,360	140	2,188	6,079	2,620	1,072	1,545	216	
	Total Supplies	<b>19,478</b>	<b>17,453</b>	<b>19,731</b>	<b>22,386</b>	<b>17,734</b>	<b>21,833</b>	<b>23,981</b>	<b>20,501</b>	<b>18,593</b>	<b>29,759</b>	<b>16,961</b>	
52123. 40. 0000	Other Services and Charges												
52123. 41. 0010	Volunteer Reimbursement										2,330	855	
52123. 41. 0097	Uniform Cleaning		102						33	28			
52123. 41. 4410	Advertising	250	976	346	1,041								
52123. 42. 0015	Cellular Phone	1,800	1,515	1,725	1,467	1,863	1,598	1,035	402		127	560	
52123. 42. 0020	Postage	350	170	757	118	822	1,036	652	751	162	651	191	
52123. 43. 0022	Travel - Training Support	4,250	6,494	4,484	3,898	3,282	3,555	6,419	4,950	3,118	3,168	3,163	
	Advertising					1,414	589	45	421	151	34	95	
52123. 45. 0015	Vehicle Rental/Lease	1,000	2,463	1,483	2,106								
52123. 48. 0040	Equipment - Repair and Maintenance	2,700	4,030	2,685	1,828	2,343	2,210	3,168	2,535	3,758	5,538	5,312	
52123. 48. 0050	Computer Systems Maintenance	8,500	4,440	3,000	6,588	9,081	6,980	3,252	3,352	10,531	8,504		
52123. 49. 0030	Printing and Binding	1,500	5,998	1,231	2,504	2,567	2,239	699	1,205	2,400	6,646	3,452	
52123. 49. 0040	Dues	250	50	75	103	190	348	265	330		100	115	
52123. 49. 0041	Subscriptions	200	2,577	1,188	0		1,230	270	135		150	122	
52123. 49. 0049	Document Destruction	200	34	177	206	220							
52123. 49. 0076	Dog Tags							813			4,216	3,771	894
52123. 49. 0060	Registration	2,050	3,843	3,360	3,101	860	972		1,185				
52123. 49. 0090	Miscellaneous										56	45	
52123. 49. 0120	Pistol Licenses	23,000	11,937	10,385	15,756	31,001	35,728	19,921	30,757	25,919	21,908	12,265	
	Total Other Services and Charges	<b>46,050</b>	<b>44,627</b>	<b>30,895</b>	<b>38,714</b>	<b>53,643</b>	<b>56,485</b>	<b>36,538</b>	<b>46,057</b>	<b>50,283</b>	<b>52,983</b>	<b>27,069</b>	
52123. 50. 0000	Intergovernmental Services												
52123. 51. 0030	Central Dispatch Services										148,259	164,975	
	Total Intergovernmental Services	<b>0</b>	<b>148,259</b>	<b>164,975</b>									
52123. 90. 0000	Interfund Payments for Services												
52123. 93. 0010	Office and Operating Supplies								336	334	4,570		
52123. 95. 0020	Operating Rentals/Leases - ER&R					2,137	3,979	3,946	5,569	782	2,630	3,440	



52180. 10. 0000	Salaries and Wages											
52180. 10. 0010	Regular Time	50,290	47,460	44,306	44,910	41,742	27,269	17,295	46,741	43,051		
52180. 10. 0500	Overtime	500	124	354	766	739	440	256	372	1,732		
52180. 10. 0600	Extra Help							23,187	31,951	15,564		
	Total Salaries and Wages	<b>50,790</b>	<b>47,584</b>	<b>44,660</b>	<b>45,676</b>	<b>42,481</b>	<b>50,896</b>	<b>49,503</b>	<b>47,113</b>	<b>60,347</b>	<b>0</b>	<b>0</b>
52180. 20. 0000	Personnel Benefits											
52180. 20. 0020	Benefits	16,485	15,878	17,018	14,321	13,353	12,103	8,335	15,710	17,213		
	Total Personnel Benefits	<b>16,485</b>	<b>15,878</b>	<b>17,018</b>	<b>14,321</b>	<b>13,353</b>	<b>12,103</b>	<b>8,335</b>	<b>15,710</b>	<b>17,213</b>	<b>0</b>	<b>0</b>
52180. 30. 0000	Supplies											
52180. 31. 0020	Operating Supplies	1,000	636	96	3,569	1,684	1,586	4,642	2,635	3,805		
52180. 31. 0026	Uniforms and Clothing	300	0	0	134	100	1,301	655	525	525		
52180. 35. 0010	Small Tools and Minor Equipment	500	0	0	0			638	533			
52180. 35. 0100	Capital Minor Equipment	1,000	0	0	0			621				
	Total Supplies	<b>2,800</b>	<b>636</b>	<b>96</b>	<b>3,704</b>	<b>1,784</b>	<b>2,887</b>	<b>6,556</b>	<b>3,694</b>	<b>4,330</b>	<b>0</b>	<b>0</b>
52180. 40. 0000	Other Services and Charges											
52180. 42. 0015	Cellular Phone	450	394	427	360	415	416	396	403	416		
52180. 42. 0020	Postage	1,600	913	1,230	856	1,205	1,637	1,296	1,269	903		
52180. 43. 0022	Travel - Training Support	500	122	28	458	1,499		59	2,058			
52180. 45. 0015	Vehicle Rental/Lease	4,000	3,852	4,095	3,779							
52180. 47. 0040	Waste Disposal	50	0	0	370		67	150	51	141		
52180. 48. 0040	Equipment - Repair and Maintenance	500	173	0	195	127	50	9	2,863	68		
52180. 49. 0030	Printing and Binding	500	0	0	0		1,024	1,310		553		
52180. 49. 0040	Dues	50	0	0	16			50	50	100		
52180. 49. 0049	Document Destruction	300	31	114	243	175						
	Total Other Services and Charges	<b>7,950</b>	<b>5,486</b>	<b>5,893</b>	<b>6,278</b>	<b>3,421</b>	<b>3,194</b>	<b>3,270</b>	<b>6,695</b>	<b>2,181</b>	<b>0</b>	<b>0</b>
52180. 90. 0000	Interfund Payments for Services											
52180. 95. 0020	Operating Rentals/Leases - ER&R					3,905	6,380	6,415	3,813	4,148		
	Total Interfund Payments for Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,905</b>	<b>6,380</b>	<b>6,415</b>	<b>3,813</b>	<b>4,148</b>	<b>0</b>	<b>0</b>
	Total Property Room	\$78,025	\$69,584	\$67,668	\$69,978	\$64,944	\$75,460	\$74,078	\$77,024	\$88,219	\$0	\$0
52870.	Enhanced 911											
52870. 10. 0000	Salaries and Wages											
52870. 10. 0010	Regular Time								4,386	56,582	55,332	53,428
52870. 10. 0100	Premiums									15	60	
52870. 10. 0500	Overtime									3,087	5,993	4,725
	Total Salaries and Wages	<b>0</b>	<b>4,386</b>	<b>59,669</b>	<b>61,340</b>	<b>58,213</b>						
52870. 20. 0000	Personnel Benefits											
52870. 20. 0020	Benefits								1,435	17,383	16,234	14,611
	Total Personnel Benefits	<b>0</b>	<b>1,435</b>	<b>17,383</b>	<b>16,234</b>	<b>14,611</b>						
52870. 30. 0000	Supplies											
52870. 31. 0020	Operating Supplies									31	334	
52870. 35. 0010	Small Tools and Minor Equipment									296		
52870. 35. 5500	Information Technology Equipment											350
	Total Supplies	<b>0</b>	<b>296</b>	<b>31</b>	<b>684</b>							
52870. 40. 0000	Other Services and Charges											
52870. 42. 0015	Cellular Phone									998	1,491	1,220
52870. 43. 0020	Travel - Training									4,421	7,906	7,851
52870. 49. 0060	Registration											1,825
	Total Other Services and Charges	<b>0</b>	<b>5,419</b>	<b>9,397</b>	<b>10,896</b>							
52870. 50. 0000	Intergovernmental Services											
52870. 51. 0030	Central Dispatch Services	272,829	211,100	211,100	164,988	164,988	164,988	164,988	164,988	149,498		
	Total Intergovernmental Services	<b>272,829</b>	<b>211,100</b>	<b>211,100</b>	<b>164,988</b>	<b>164,988</b>	<b>164,988</b>	<b>164,988</b>	<b>164,988</b>	<b>149,498</b>	<b>0</b>	<b>0</b>
	Total Nine-One-One/ Enhanced 911	\$272,829	\$211,100	\$211,100	\$164,988	\$164,988	\$164,988	\$164,988	\$170,808	\$232,265	\$87,002	\$84,404
59421. 60. 0000	Capital Outlays											
59421. 64. 0010	Machinery and Equipment								42,569			
59421. 64. 0041	Equipment				9,235							
59421. 64. 0135	Evidence Shelving Unit										21,845	
59421. 64. 0731	Bluetooth Car Kits										8,565	

59421. 64. 0834	Ballistic Vests	3,800	6,234	9,876									
59421. 64. 0835	AEGIS Bar Coding System											4,564	
59421. 64. 0836	Bloodborne Pathogen Drying System											5,015	
59421. 64. 0922	LiceScan Fingerprint Machine						18,749						
59421. 64. 0923	Crime Scene Unit								6,551				
59421. 64. 1093	Evidence Van Replacement	26,000											
59421. 64. 1094	TI Lab System	12,500											
59421. 64. 1097	Equipment for Patrol Vehicles	186,000	51,996	79,200	70,242		32,756	56,161					
59421. 64. 1099	Taser Replacement	15,000											
59421. 64. 5500	Information Technology Capital	18,400	10,122		18,739				6,170			7,371	
	Total Capital Outlays	<b>261,700</b>	<b>68,353</b>	<b>89,076</b>	<b>98,216</b>	<b>0</b>	<b>32,756</b>	<b>74,910</b>	<b>55,290</b>	<b>9,579</b>	<b>37,781</b>	<b>0</b>	
	Total Capital	<b>\$261,700</b>	<b>\$68,353</b>	<b>\$89,076</b>	<b>\$98,216</b>	<b>\$0</b>	<b>\$32,756</b>	<b>\$74,910</b>	<b>\$55,290</b>	<b>\$9,579</b>	<b>\$37,781</b>	<b>\$0</b>	
	Total Sheriff - Operations	<b>\$5,727,259</b>	<b>\$5,376,797</b>	<b>\$5,423,766</b>	<b>\$5,160,957</b>	<b>\$4,584,267</b>	<b>\$4,613,514</b>	<b>\$4,676,212</b>	<b>\$4,687,303</b>	<b>\$4,274,510</b>	<b>\$4,253,365</b>	<b>\$3,903,199</b>	

Uniform cleaning was in the 20 section in 2006; moved to 40 Services on this.

Clothing and uniforms were in the 10 and 20 sections in 2006; moved to 30 Supplies on this.

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.