

2024 Indirect Cost Charges

FUND & DEPT NUMBER		BARS	FUND/ACCOUNT NAME	INDIRECT COST CHARGES	SUBTOTAL
10101.	611	51820	PW - Property Management Services	119,498	
		51970	PW - Roads - Jobbing and Contract Work	4,259	
		52170	PW - Roads - Traffic Policing	0	
		52510	PW - Roads - Emergency Services	0	
		54230	PW - Roads - Roadway Maintenance	59,059	
		54240	PW - Roads - Drainage Maintenance	66,801	
		54250	PW - Roads - Structures Maintenance	3,646	
		54260	PW - Roads - Traffic and Pedestrian Services	80,672	
		54270	PW - Roads - Roadside Maintenance	56,450	
		54290	PW - Roads - Maintenance and Administration Overhead	60,080	
		54310	PW - Roads - Management	4,457	
		54330	PW - Roads - General Services	117,970	
		54350	PW - Roads - Facilities	12,499	
		54420	PW - Roads - Engineering	41,648	
		54440	PW - Roads - Planning	24,784	
		54470	PW - Roads - Miscellaneous	0	
		54490	PW - Roads - Operations Administration and Overhead	93,194	
		55310	PW - Roads - Soil and Water Conservation	16,521	
		55350	PW - Roads - Diking/Drainage	8,338	
		58900	PW - Roads - Other Nonexpenditures	0	
		59510	PW - Roads - Road Construction and Other Infrastructure	57,752	
		59520	PW - Roads - Right-of-Way	2,757	
		59530	PW - Roads - Roadway Construction	2	
		59540	PW - Roads - Storm Drainage Construction	0	
		59550	PW - Roads - Structures Construction	2	
		59560	PW - Roads - Sidewalk Projects	2	
		59570	PW - Roads - Roadside Development	2	
		59590	PW - Roads - Construction Administration and Overhead	3	830,396
10135	611	55310	PW - Flood Control - Soil and Water Conservation	21,901	
		55330	PW - Flood Control - Flood Control	0	
		55350	PW - Flood Control - Diking/Drainage	0	
		55360	PW - Flood Control - Weed Control	0	21,901
11008	811	52123	Sheriff - OPNET Drug	636	
11061	811	52870	Sheriff - Nine-One-One Enhanced	14,560	
11065	811	52880	Sheriff - OPSCAN Operations	20,666	
11068	811	52120	Sheriff - Operation Stonegarden	7,890	
11070	811	52130	Sheriff - 24/7 Sobriety Program	172	
11301.	511	56210	Health and Human Services - Operations - General	497,822	
11322.	511.	56540	HHS - Homeless Task Force	35,311	
11323	511	56611	HHS - Chemical Dependency/Mental Health	65,907	
11331	511	56800	HHS - Developmental Disabilities	89,445	
11401.	821	51270	Law Library	16,877	
11701.	841	51570	Pros Attny - Local Crime Victim Comp	11,722	
11901.	841	51530	Pros Attny - Racketeering	0	
12231.	231	59414	Treasurer - REET Electronic Technology	6,081	
12241.	231	51422.	Treasurer - Land Assessment	990	
12401	221	51410	Auditor - Document Preservation	12,213	
13001.	381	55360	Noxious Weed Control	40,334	
13051	381	55360	Noxious Weed - LMD#2 Lake Sutherland	791	
19914	291	56520	Non Dept - Veterans' Relief	76,193	
19941	291	55210	Non Dept - Opportunity Fund	25,193	
19991	291	52870	Non Dept - Emergency Communication Tax	42,180	
30301.	331	55310	Comm Dev - Lwr Dungeness Floodplain	58,497	
30401.	331	55310	Comm Dev - Dungeness Reservoir	33,946	
40201	611	53710	PW - Solid Waste - Garbage and Solid Waste Utilities	1,226	
		53720	PW - Solid Waste - Comprehensive Management Plan	2,246	
		53750	PW - Solid Waste - Maintenance	0	
		53780	PW - Solid Waste - General Operations	0	
		59430	PW - Solid Waste - Capital Assets	0	3,472
41401.	611	53510	PW - Clallam Bay-Sekiu Sewer - General Administration	9,895	
		53540	PW - Clallam Bay-Sekiu Sewer - Training	422	
		53550	PW - Clallam Bay-Sekiu Sewer - Maintenance	2,196	
		53580	PW - Clallam Bay-Sekiu Sewer - General Operations	31,706	
		59430	PW - Clallam Bay-Sekiu Sewer - Capital	5,912	50,131
42401.	611	53510	PW - Carlsborg Sewer - General Administration	5,594	
		53550	PW - Carlsborg Sewer - Maintenance	0	
		53580	PW - Carlsborg Sewer - General Operations	0	
		59430	PW - Carlsborg Sewer - Capital Expenditures	2,057	7,651
43401.	611	53450	PW - Bullman Beach Water System	9,456	
50301.	611	54820	PW - Equipment Rental and Revolving - Pits and Quarries	16,184	
		54830	PW - Equipment Rental and Revolving - Mechanical Shops	66,005	
		54840	PW - Equipment Rental and Revolving - Parts Stores	9,096	
		54850	PW - Equipment Rental and Revolving - Fuel Depots	3,638	
		54860	PW - Equipment Rental and Revolving - Equipment Rental Services	20,920	
		59410	PW - Equipment Rental and Revolving - Capital	0	115,843
50401.	461.	51960	HR - Risk Management	82,139	
50501.	461	51768	HR - Workers Compensation Claims	29,554	
50701.	461	51771	HR - Unemployment Compensation	3,399	
				2,211,368	