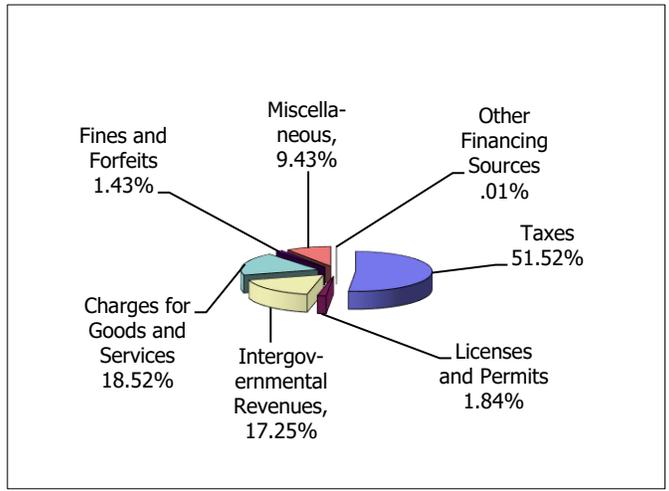
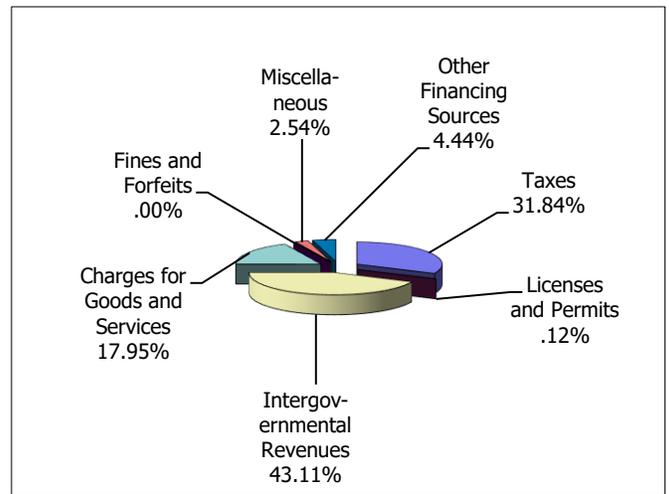


2024 Budgeted Revenue Charts

General Fund Budgeted Revenue	
Taxes	26,064,431
Licenses and Permits	928,915
Intergovernmental Revenues	8,725,511
Charges for Goods and Services	9,367,453
Fines and Forfeits	725,090
Miscellaneous	4,770,854
Other Financing Sources	5,750
Subtotal	50,588,004
Plus Transfers	1,555,177
Total Revenue	52,143,181
Reserves Available	13,127,029
Total Funds Available	65,270,210



Other Fund Budgeted Revenue	
Taxes	21,995,080
Licenses and Permits	85,049
Intergovernmental Revenues	29,792,912
Charges for Goods and Services	12,403,402
Fines and Forfeits	1,750
Miscellaneous	1,754,584
Other Financing Sources	3,071,628
Subtotal	69,104,405
Plus Transfers	6,765,206
Total Revenue	75,869,611
Reserves Available	48,140,376
Total Funds Available	124,009,987



Total General and Other Fund Budgeted Revenue	
Taxes	48,059,511
Licenses and Permits	1,013,964
Intergovernmental Revenues	38,518,423
Charges for Goods and Services	21,770,855
Fines and Forfeits	726,840
Miscellaneous	6,525,438
Other Financing Sources	3,077,378
Subtotal	119,692,409
Plus Transfers	8,320,383
Total Revenue	128,012,792
Reserves Available	61,267,405
Total Funds Available	189,280,197

