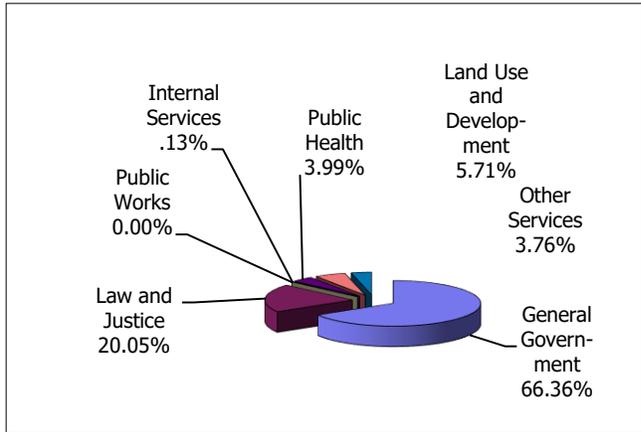


2024 Budgeted Revenue by Program

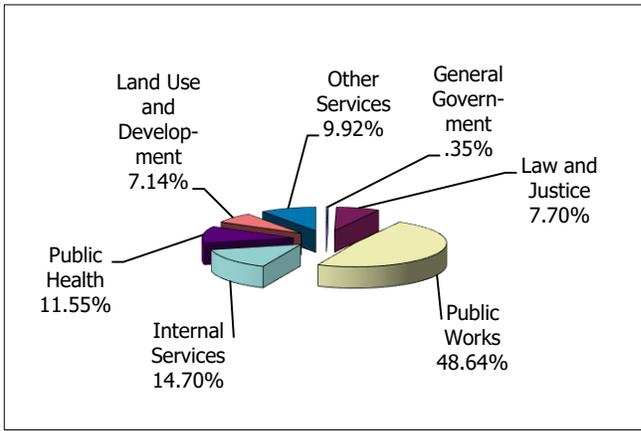
General Fund Budgeted Revenue by Program

General Government	33,570,014
Law and Justice	10,143,003
Public Works	0
Internal Services	61,801
Public Health	2,018,446
Land Use and Development	2,890,540
Other Services	1,904,200
Subtotal on Chart	50,588,004
Plus Transfers	1,555,177
Total	52,143,181



Other Funds Budgeted Revenue by Program

General Government	238,622
Law and Justice	5,318,946
Public Works	33,613,955
Internal Services	10,170,038
Public Health	7,979,502
Land Use and Development	4,931,409
Other Services	6,851,933
Subtotal on Chart	69,104,405
Plus Transfers	6,765,206
Total	75,869,611



Total General and Other Fund Budgeted Revenue by Program

General Government	33,808,636
Law and Justice	15,461,949
Public Works	33,613,955
Internal Services	10,231,839
Public Health	9,997,948
Land Use and Development	7,821,949
Other Services	8,756,133
Subtotal on Chart	119,692,409
Plus Transfers	8,320,383
Total Revenue	128,012,792

