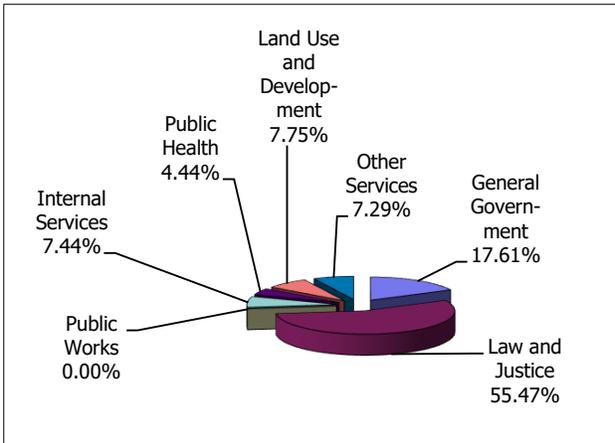


## 2024 Budgeted Expenditures by Program

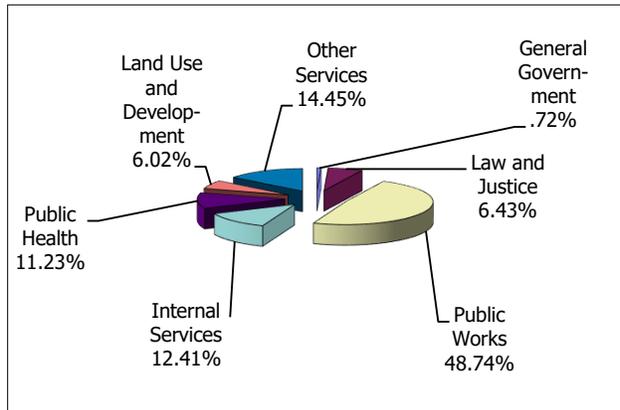
### General Fund Budgeted Expenditures by Program

General Government	9,779,829
Law and Justice	30,813,814
Public Works	0
Internal Services	4,133,766
Public Health	2,464,411
Land Use and Development	4,304,115
Other Services	4,049,572
Subtotal on Chart	55,545,507
Plus Transfers	1,483,647
Minus Indirect Costs Reimb.	-2,211,368
Total	54,817,786



### Other Funds Budgeted Expenditures by Program

General Government	604,315
Law and Justice	5,353,463
Public Works	40,566,531
Internal Services	10,329,945
Public Health	9,343,711
Land Use and Development	5,007,091
Other Services	12,029,105
Subtotal on Chart	83,234,161
Plus Transfers	6,836,736
Total	90,070,897



### Total General Fund and Other Funds Budgeted Expenditures by Program

General Government	10,384,144
Law and Justice	36,167,277
Public Works	40,566,531
Internal Services	14,463,711
Public Health	11,808,122
Land Use and Development	9,311,206
Other Services	16,078,677
Subtotal on Chart	138,779,668
Plus Transfers	8,320,383
Minus Indirect Costs Reimb.	-2,211,368
Total	144,888,683

