

CLALLAM COUNTY 2024 GENERAL FUND BUDGET

<i>NUMBER FUND & DEPT</i>	<i>FUND/ACCOUNT NAME</i>	<i>BEGINNING FUND BALANCE</i>	<i>REVENUES</i>	<i>EXPENDITURES</i>	<i>ENDING FUND BALANCE</i>
	GENERAL FUND				
00100. 211	Assessor	0	4,515	2,314,667	0
00100. 221	Auditor	0	1,349,675	1,895,836	0
00100. 231	Treasurer	0	32,206,554	894,813	0
00100. 241	Board of County Commissioners - Operations	0	110	1,081,183	0
00100. 242	BOCC - Boundary Review Board	0	150	1,780	0
00100. 243	BOCC - Port Crescent Cemetery	0	500	3,000	0
00100. 244	BOCC - Board of Equalization	0	0	74,722	0
00100. 291	NonDepartmental	0	9,010	3,516,828	0
00100. 293	General Fund Reserves/Indirects	0	1,510,727	-727,721	0
00100. 331	Comm Dev - Administration	0	2,000	875,201	0
00100. 332	Comm Dev - Environmental Quality	0	1,768,890	1,744,242	0
00100. 333	Comm Dev - Permit Center	0	993,510	1,018,275	0
00100. 334	Comm Dev - Long Range Planning	0	126,140	623,897	0
00100. 361	Hearing Examiner	0	0	42,500	0
00100. 411	Information Technology	0	51,000	2,665,573	0
00100. 421	Geographic Information System	0	0	454,338	0
00100. 461	Human Resources	0	15,251	1,013,855	0
00100. 511	HHS - Environmental Health	0	1,568,513	1,599,707	0
00100. 512	HHS -Administration	0	449,933	864,704	0
00100. 811	Sheriff - Operations	0	1,218,391	9,212,720	0
00100. 813	Sheriff - Animal Control	0	500	262,052	0
00100. 814	Sheriff - Search and Rescue	0	1,500	25,490	0
00100. 815	Sheriff - Jail	0	1,628,341	4,853,558	0
00100. 816	Sheriff - Jail Medical	0	501,777	1,245,278	0
00100. 817	Sheriff - Emergency Services	0	86,394	377,092	0
00100. 831	NonDepartmental - Indigent Defense	0	301,181	2,078,386	0
00100. 841	Prosecuting Attorney - Operations	0	296,656	3,420,223	0
00100. 842	Prosecuting Attorney - Child Support	0	334,000	333,990	0
00100. 843	Prosecuting Attorney - Coroner	0	40,001	455,006	0
00100. 851	Juvenile Services	0	3,677,591	3,972,572	0
00100. 861	Superior Court	0	626,580	1,756,748	0
00100. 871	District Court I	0	1,093,182	1,298,344	0
00100. 881	District Court II	0	97,458	442,385	0
00100. 891	Clerk	0	279,451	1,079,970	0
00100. 911	Parks and Facilities	0	1,087,960	2,949,520	0
00100. 912	Fair	0	556,600	604,264	0
00100. 931	WSU Extension	0	259,140	492,788	0
	TOTAL GENERAL FUND	13,127,029	52,143,181	54,817,786	10,452,424