

Revenue		2016 Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
11007.811.	Sheriff - Office Drug Fund											
30800. 00. 0000	Beginning Fund Balance	\$66,729	\$73,261	\$74,319	\$102,466	\$104,545	\$102,173	\$107,036	\$128,062	\$141,485	\$150,395	\$160,070
35000. 00. 0000	Fines and Forfeits											
35740. 00. 0000	Drug Seizures					590	6,369		50		2,145	-50
	Total Fines and Forfeits	0	0	0	0	590	6,369	0	50	0	2,145	-50
36000. 00. 0000	Miscellaneous Revenues											
36930. 00. 0000	Confiscated and Forfeited Property	1,000	0	0	0	344		234	1,202	176		
36930. 00. 0020	Drug Seizures	6,500	9,753	2,030	93							
36990. 00. 0000	Other Miscellaneous Revenue			24						86		
	Total Miscellaneous Revenues	7,500	9,753	2,053	93	344	0	234	1,202	262	0	0
	Subtotal Office Drug Fund	\$7,500	\$9,753	\$2,053	\$93	\$934	\$6,369	\$234	\$1,252	\$262	\$2,145	-\$50
	Total Office Drug Fund	\$74,229	\$83,014	\$76,372	\$102,559	\$105,479	\$108,542	\$107,270	\$129,313	\$141,747	\$152,540	\$160,020
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Expenditures												
11007.811.	Sheriff - Office Drug Fund											
50800. 00. 0000	Ending Fund Balance	\$61,148	\$75,021	\$73,261	\$74,319	\$102,466	\$104,545	\$102,173	\$107,036	\$128,062	\$141,485	\$150,395
52123.	Special Units											
52123. 30. 0000	Supplies											
52123. 31. 0010	Office Supplies	250	0				135					74
52123. 31. 0020	Operating Supplies	2,500	838						523			428
52123. 35. 0010	Small Tools and Minor Equipment	1,000	4,055						736			
52123. 35. 0100	Capital Minor Equipment	1,000	0							595		
	Total Supplies	4,750	4,893	0	0	0	135	0	1,259	595	0	502
52123. 40. 0000	Other Services and Charges											
52123. 41. 0010	Volunteer Reimbursement							600	10,600	4,200	5,280	
52123. 41. 0020	Professional Services	1,500	0	0	10,027				4,746			
52123. 43. 0010	Travel - Business	750	0	332	0		194					
52123. 43. 0020	Travel - Training	1,500	0	0	0				1,589	956		3,348
52123. 47. 0090	Utilities	300	0	104	285	285	275	226	170			
52123. 48. 0040	Equipment - Repair and Maintenance					163						
52123. 49. 0058	Seizure Costs	1,000	319	203	14	196	1,368	591	343	359		
52123. 49. 0060	Registration	500	0	0	0				120			
	Total Other Services and Charges	5,550	319	639	10,326	644	1,837	1,417	17,568	5,515	5,280	3,348
52123. 90. 0000	Interfund Payments for Services											
52123. 99. 0010	Indirect Cost Charges	2,781	2,781	2,472	4,906	2,369	2,025	3,680	3,450	7,575	5,775	5,775
	Total Interfund Payments for Services	2,781	2,781	2,472	4,906	2,369	2,025	3,680	3,450	7,575	5,775	5,775
	Total Special Units	\$13,081	\$7,993	\$3,111	\$15,232	\$3,013	\$3,997	\$5,097	\$22,277	\$13,685	\$11,055	\$9,625
59400.	Capital Outlays											
59421. 64. 1285	Audio Surveillance Equipment			\$0	\$13,008							
	Total Capital Outlays	\$0	\$0	\$0	\$13,008							
	Subtotal Office Drug Fund	\$13,081	\$7,993	\$3,111	\$28,240							
	Total Office Drug Fund	\$74,229	\$83,014	\$76,372	\$102,559	\$105,479	\$108,542	\$107,270	\$129,313	\$141,747	\$152,540	\$160,020