

Revenue		2016 Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
11061.811.	Sheriff - Nine-One-One Enhanced											
30800. 00. 0000	Beginning Fund Balance	\$32,035	\$77,490	\$49,868	\$114,119	\$63,428	\$120,736	\$133,807	\$171,573	\$214,055	\$373,832	\$350,603
31000. 00. 0000	Taxes											
31363. 00. 0010	Landline	173,000	167,377	188,891	207,118							
31364. 00. 0010	Wireless	448,000	452,090	575,509	396,186							
31365. 00. 0010	VOIP Service Lines	56,000	57,522	53,741	50,247							
31741. 00. 0001	Landline					223,632	244,341	235,213	210,880	225,463	238,240	243,445
31742. 00. 0003	Wireless					393,948	354,736	266,812	261,909	251,406	232,124	204,336
31745. 00. 0000	VOIP Service Lines					40,313	26,258					
	Total Taxes	677,000	676,990	818,141	653,552	657,893	625,335	502,025	472,789	476,869	470,364	447,781
33000. 00. 0000	Intergovernmental Revenues											
33401. 80. 0033	Enhanced 911 from Emergency Mngmnt	20,000	404,018	43,444	74,205	41,829	26,929	10,880	10,181	36,857	42,851	45,000
	Total Intergovernmental Revenues	20,000	404,018	43,444	74,205	41,829	26,929	10,880	10,181	36,857	42,851	45,000
36000. 00. 0000	Miscellaneous Revenues											
36111. 01. 0000	Investment Interest	250	280	111	174	229	218	278	4,774	4,399	13,415	11,599
36140. 00. 0000	Interest on Contracts, Notes, Accts Rec	250	332	160	130	220	338					
36700. 00. 0000	Contributions and Donations										100	
	Total Miscellaneous Revenues	500	612	271	305	449	556	278	4,774	4,399	13,515	11,599
	Subtotal Nine-One-One Enhanced	\$697,500	\$1,081,620	\$861,856	\$728,061	\$700,171	\$652,820	\$513,183	\$487,745	\$518,125	\$526,730	\$504,380
	Total Nine-One-One Enhanced	\$729,535	\$1,159,110	\$911,724	\$842,180	\$763,599	\$773,556	\$646,990	\$659,317	\$732,180	\$900,562	\$854,983

Expenditures												
11061.811.	Sheriff - Nine-One-One Enhanced											
50800. 00. 0000	Ending Fund Balance	\$3,435	\$63,003	\$77,490	\$49,868	\$114,119	\$63,428	\$120,736	\$133,807	\$171,573	\$214,055	\$373,833
52870.	Enhanced 911											
52870. 50. 0000	Intergovernmental Services											
52870. 51. 0021	Payment to PenCom City of PA	665,000	658,000	749,237	702,579	582,671	663,000	500,000	500,000	543,107	670,757	468,310
52870. 51. 0025	E911 Reimbursements to PenCom	20,000	397,077	50,805	61,633	41,829	26,928	10,366	10,510			
	Total Intergovernmental Services	685,000	1,055,077	800,042	764,212	624,500	689,928	510,366	510,510	543,107	670,757	468,310
52870. 90. 0000	Interfund Payments for Services											
52870. 99. 0010	Indirect Cost Charges	41,100	41,030	34,192	28,100	24,980	20,200	15,888	15,000	17,500	15,750	12,840
	Total Interfund Payments for Services	41,100	41,030	34,192	28,100	24,980	20,200	15,888	15,000	17,500	15,750	12,840
	Total Enhanced 911	\$726,100	\$1,096,107	\$834,234	\$792,312	\$649,480	\$710,128	\$526,254	\$525,510	\$560,607	\$686,507	\$481,150
	Total Nine-One-One Enhanced	\$729,535	\$1,159,110	\$911,724	\$842,180	\$763,599	\$773,556	\$646,990	\$659,317	\$732,180	\$900,562	\$854,983