

Revenue		2016 Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.816.	Sheriff - Jail Medical											
33000. 00. 0000	Intergovernmental Revenues											
33821. 00. 0030	Social Security Incentive					6,000	7,022	3,603	5,600	3,800		
33823. 00. 0060	Tribal Medical Reimbursement											135
33823. 01. 0000	City of Port Angeles					54,522	43,399	41,639	27,521	14,029	15,575	6,228
33823. 01. 0010	City of Sequim					18,193	9,896	12,561	10,732	13,284	5,009	2,555
33823. 01. 0015	City of Forks					5,909	3,415	4,681	837			
33823. 01. 0030	Lower Elwha Klallam Tribe					3,857	1,179					
33823. 06. 0000	Other Governmental Agency Contracts						3					
	Total Intergovernmental Revenues	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,481</b>	<b>64,914</b>	<b>62,484</b>	<b>44,690</b>	<b>31,113</b>	<b>20,584</b>	<b>8,918</b>
34000. 00. 0000	Charges for Goods and Services											
34210. 00. 0130	Social Security Incentive	11,000	3,800	6,800	8,800							
34230. 00. 0010	City of Port Angeles	85,050	85,050	89,372	129,815							
34230. 00. 0020	City of Sequim	30,000	34,831	27,490	39,340							
34230. 00. 0030	City of Forks	7,000	6,212	5,768	6,850							
34230. 00. 0050	Lower Elwha Klallam Tribe	4,000	3,103	3,673	2,388							
34230. 00. 0070	Other Governmental Agency Contracts	500	0	42	230							
34230. 00. 0090	Medical Reimbursement	2,000	0	1,889	2,259							
34230. 00. 0100	Professional Services Inmate Co-pay	9,000	9,958	8,710	9,111							
34230. 00. 0110	Inmate Welfare - Restitution	8,000	5,909	4,834	4,349							
34270. 00. 0000	Juvenile Services	500	300	20								
34923. 00. 0020	Medical Reimbursement					1,474	6,564	2,507	781	285	1,872	3,222
34923. 00. 0040	Professional Services Inmate Co-pay					11,347	8,394	10,390	8,193	9,534	13,942	14,013
34923. 00. 0050	Chain Gang Support from Roads											1,144
34923. 00. 0060	Inmate Welfare - Restitution					4,030	3,717	3,897	3,476	8,157	2,530	
	Total Charges for Goods and Services	<b>157,050</b>	<b>149,163</b>	<b>148,599</b>	<b>203,142</b>	<b>16,851</b>	<b>18,675</b>	<b>16,794</b>	<b>12,450</b>	<b>17,976</b>	<b>18,344</b>	<b>18,379</b>
36000. 00. 0000	Miscellaneous Revenues											
36990. 00. 0000	Other Miscellaneous Revenue			156		109					2,070	6,657
	Total Miscellaneous Revenues	<b>0</b>	<b>0</b>	<b>156</b>	<b>0</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,070</b>	<b>6,657</b>
	Total Jail Medical	<b>\$157,050</b>	<b>\$149,163</b>	<b>\$148,754</b>	<b>\$203,142</b>	<b>\$105,441</b>	<b>\$83,589</b>	<b>\$79,278</b>	<b>\$57,140</b>	<b>\$49,089</b>	<b>\$40,998</b>	<b>\$33,954</b>

Expenditures												
00100.816.	Sheriff - Jail Medical											
52360.	Care and Custody Of Prisoners											
52360. 10. 0000	Salaries and Wages											
52360. 10. 0010	Regular Time	153,465	136,410	142,473	141,547	126,523	133,858	126,344	114,159	107,454	64,624	83,284
52360. 10. 0100	Premiums		180	188	165					-260		
52360. 10. 0500	Overtime		1,988	3,505	1,679	2,316	1,964	3,361	692	260	2,439	31
52360. 10. 0600	Extra Help										39,724	10,120
	Total Salaries and Wages	<b>153,465</b>	<b>138,577</b>	<b>146,165</b>	<b>143,391</b>	<b>128,839</b>	<b>135,822</b>	<b>129,705</b>	<b>114,851</b>	<b>107,454</b>	<b>106,787</b>	<b>93,435</b>
52360. 20. 0000	Personnel Benefits											
52360. 20. 0020	Benefits	44,250	37,680	40,749	33,978	32,609	37,154	36,848	33,266	32,057	28,622	25,913
	Total Personnel Benefits	<b>44,250</b>	<b>37,680</b>	<b>40,749</b>	<b>33,978</b>	<b>32,609</b>	<b>37,154</b>	<b>36,848</b>	<b>33,266</b>	<b>32,057</b>	<b>28,622</b>	<b>25,913</b>
52360. 30. 0000	Supplies											
52360. 31. 0010	Office Supplies	1,020	272	195	638	195	307	337	476	344	288	454
52360. 31. 0026	Uniforms and Cleaning	400	252									
52360. 31. 0086	Inmate Medicine	61,700	40,681	27,225	26,791	18,122	25,645	45,771	36,446	68,756	74,281	37,848
52360. 31. 0087	Public Health Clinic Supplies	6,500	5,925	4,364	3,958	5,538	5,619	4,622	5,690	6,332	5,558	4,581
52360. 31. 0178	Awards and Recognitions		23									
52360. 35. 0010	Small Tools and Minor Equipment	750	880	3,723	869	1,831	1,970	990	273	1,068	75	

52360. 35. 0100	Capital Minor Equipment							604				
	Total Supplies	<b>70,370</b>	<b>48,033</b>	<b>35,506</b>	<b>32,256</b>	<b>25,686</b>	<b>33,541</b>	<b>51,720</b>	<b>43,488</b>	<b>76,500</b>	<b>80,202</b>	<b>42,883</b>
52360. 40. 0000	Other Services and Charges											
52360. 41. 0020	Professional Services	274,852	267,272	211,799	222,547	200,000	182,975	204,627	217,005	204,694	157,372	131,413
52360. 41. 0086	Inmate Medical	45,000	20,123	17,235	22,564	20,646	20,637	21,786	21,285	23,525	59,051	47,066
52360. 41. 5080	HHS Doctor	2,050	0	0	0							
52360. 42. 0020	Postage	50	11	13	7		13		9	20		
52360. 43. 0020	Travel - Training	500	0	158	94		87	222	20	155	209	25
52360. 48. 0040	Equipment - Repair and Maintenance	600	757	642	312	100		103				
52360. 49. 0049	Document Destruction	100	0	0	16	93						
52360. 49. 0060	Registration	450	0	0	0		150	95				
52360. 49. 0065	License Renewal	150	0	0	150							
52360. 49. 9128	Bio-Hazard Waste	200	0	0	0							
52360. 49. 9149	Copy Machine	30	0	0	0							
	Total Other Services and Charges	<b>323,982</b>	<b>288,164</b>	<b>229,847</b>	<b>245,690</b>	<b>220,839</b>	<b>203,862</b>	<b>226,833</b>	<b>238,319</b>	<b>228,394</b>	<b>216,632</b>	<b>178,504</b>
52360. 50. 0000	Intergovernmental Services											
52360. 51. 0010	City of Port Angeles								2,335	1,152		
	Total Intergovernmental Services	<b>0</b>	<b>2,335</b>	<b>1,152</b>								
59423. 60. 0000	Capital Outlays											
59423. 64. 1092	EPIC Electronic Medical Records System	30,000										
	Total Capital Outlays	<b>30,000</b>										
52360. 90. 0000	Interfund Payments for Services											
52360. 91. 0015	Dr Locke Services/Administration									2,616	14,202	6,099
52360. 91. 0023	Juvenile Services								87			
52360. 91. 0028	Bio-Hazard Waste								157	214	312	146
52360. 91. 0049	Copy Machine									6	17	
	Total Interfund Payments for Services	<b>0</b>	<b>244</b>	<b>2,836</b>	<b>14,531</b>	<b>6,245</b>						
	Total Jail Medical	<b>\$622,067</b>	<b>\$512,454</b>	<b>\$452,268</b>	<b>\$455,315</b>	<b>\$407,973</b>	<b>\$410,379</b>	<b>\$445,106</b>	<b>\$432,503</b>	<b>\$448,393</b>	<b>\$446,774</b>	<b>\$346,980</b>

This was a Health and Human Services fund until 2008; moved the amounts to this report.  
Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.