

Revenue		2016 Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
11002.811.	Sheriff - Honor Guard Donation											
30800. 00. 0000	Beginning Fund Balance	\$4,395	\$4,395	\$4,395	\$4,395	\$3,820	\$3,842	\$3,842	\$3,842	\$3,787	\$3,591	\$3,586
36000. 00. 0000	Miscellaneous Revenues											
36700. 03. 0000	Donations	500	0	0	0	575				55	196	48
	Total Miscellaneous Revenues	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>196</b>	<b>48</b>
	Subtotal Honor Guard Donation	\$500	\$0	\$0	\$0	\$575	\$0	\$0	\$0	\$55	\$196	\$48
	Total Honor Guard Donation	\$4,895	\$4,395	\$4,395	\$4,395	\$4,395	\$3,842	\$3,842	\$3,842	\$3,842	\$3,787	\$3,634
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Expenditures												
11002.811.	Sheriff - Honor Guard Donation											
50800. 00. 0000	Ending Fund Balance	\$985	\$4,395	\$4,395	\$4,395	\$4,395	\$3,820	\$3,842	\$3,842	\$3,842	\$3,787	\$3,591
52123.	Special Units											
52123. 10. 0000	Salaries and Wages											
52123. 10. 0500	Overtime	2800										
	Total Salaries and Wages	<b>2800</b>										
52123. 20. 0000	Personnel Benefits											
52123. 20. 0020	Benefits	360										
	Total Personnel Benefits	<b>360</b>										
52123. 30. 0000	Supplies											
52123. 31. 0020	Operating Supplies	50										43
52123. 31. 0026	Uniforms and Clothing	100					22					
52123. 35. 0010	Small Tools and Minor Equipment	100										
	Total Supplies	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>
52123. 40. 0000	Other Services and Charges											
52123. 43. 0010	Travel - Business	500										
	Total Other Services and Charges	<b>500</b>	<b>0</b>									
	Total Special Units	\$3,910	\$0	\$0	\$0	\$0	\$22	\$0	\$0	\$0	\$0	\$43
	Total Honor Guard Donation	\$4,895	\$4,395	\$4,395	\$4,395	\$4,395	\$3,842	\$3,842	\$3,842	\$3,842	\$3,787	\$3,634