

| Revenue | | 2016 Budget | 2015 Actual | 2014 Actual |
|-----------------|---------------------------------------|--------------|--------------|--------------|
| 11070.811. | Sheriff - 24/7 Sobriety Program | | | |
| 30800. 00. 0000 | Beginning Fund Balance | \$679 | \$0 | \$0 |
| 34000. 00. 0000 | Charges for Goods and Services | | | |
| 34210. 01. 0010 | Sobriety Program Participant Fees | 6,900 | 5,350 | 1,354 |
| | Total Charges for Goods and Services | 6,900 | 5,350 | 1,354 |
| | Subtotal 24/7 Sobriety Program | \$6,900 | \$5,350 | \$1,354 |
| | Total 24/7 Sobriety Program | \$7,579 | \$5,350 | \$1,354 |
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| Expenditures | | | | |
| 11070.811. | Sheriff - 24/7 Sobriety Program | | | |
| 50800. 00. 0000 | Ending Fund Balance | \$2,120 | \$384 | \$0 |
| 52130 | Crime Prevention | | | |
| 52130. 31. 0020 | Operating Supplies | 5150 | | |
| 52130. 35. 0010 | Small Tools and Minor Equipment | | 0 | 0 |
| | Total Supplies | 5,150 | 0 | 0 |
| 52130. 40. 0000 | Other Services and Charges | | | |
| 52130. 41. 1010 | Friendship Diversion Services | | 4,966 | 325 |
| | Total Other Services and Charges | 0 | 4,966 | 325 |
| 52130. 90. 0000 | Interfund Payments for Services | | | |
| 52130. 99. 0010 | Indirect Cost Charges | 309 | 0 | 0 |
| | Total Interfund Payments for Services | 309 | 0 | 0 |
| | Total Crime Prevention | \$5,459 | \$4,966 | \$325 |
| | Total 24/7 Sobriety Program | \$7,579 | \$5,350 | \$325 |