

<b>2016</b>		Budgeted Revenue	
10135.611.		PW - Flood Control	
30800. 00. 0000	Beginning Fund Balance		\$9,997
36000. 00. 0000	Miscellaneous Revenues		
36111. 01. 0000	Investment Interest		9
	Total Miscellaneous Revenues		<b>9</b>
39700. 00. 0000	Transfers In		
39768. 00. 0000	Transfer from General Fund Reserves		10,000
	Total Transfers In		<b>10,000</b>
	Subtotal Flood Control		10,009
	Total Flood Control		\$20,006

<b>2016</b>		Budgeted Expenditures	
10135.611.		PW - Flood Control	
50800. 00 0000	Ending Fund Balance		\$11,362
55310.	Soil and Water Conservation		
55310. 10. 0000	Salaries and Wages		
55310. 10. 0010	Regular Time		1,215
	Total Salaries and Wages		<b>1,215</b>
55310. 20. 0000	Personnel Benefits		
55310. 20. 0020	Benefits		462
	Total Personnel Benefits		<b>462</b>
55310. 90. 0000	Interfund Payments for Services		
55310. 99. 0010	Indirect Cost Charges		304
	Total Interfund Payments for Services		<b>304</b>
	Total Soil and Water Conservation		\$1,981
55330.	Flood Control		
55330. 10. 0000	Salaries and Wages		
55330. 10. 0010	Regular Time		554
	Total Salaries and Wages		<b>554</b>
55330. 20. 0000	Personnel Benefits		
55330. 20. 0020	Benefits		211
	Total Personnel Benefits		<b>211</b>
55330. 40. 0000	Other Services and Charges		
55330. 41. 7777	PW Other Services and Charges		445
	Total Other Services and Charges		<b>445</b>
55330. 90. 0000	Interfund Payments for Services		
55330. 99. 0010	Indirect Cost Charges		139
	Total Interfund Payments for Services		<b>139</b>
	Total Flood Control		\$1,349
55350.	Diking/Drainage		
55350. 10. 0000	Salaries and Wages		
55350. 10. 0010	Regular Time		113

			Total Salaries and Wages	<b>113</b>
55350.	20.	0000	Personnel Benefits	
55350.	20.	0020	Benefits	43
			Total Personnel Benefits	<b>43</b>
55350.	40.	0000	Other Services and Charges	
55350.	41.	7777	PW Other Services and Charges	36
			Total Other Services and Charges	<b>36</b>
55350.	90.	0000	Interfund Payments for Services	
55350.	99.	0010	Indirect Cost Charges	28
			Total Interfund Payments for Services	<b>28</b>
			Total Diking/Drainage	\$220
55360.			Weed Control	
55360.	10.	0000	Salaries and Wages	
55360.	10.	0010	Regular Time	1,846
55360.	10.	0500	Overtime	10
			Total Salaries and Wages	<b>1,856</b>
55360.	20.	0000	Personnel Benefits	
55360.	20.	0020	Benefits	705
			Total Personnel Benefits	<b>705</b>
55360.	40.	0000	Other Services and Charges	
55360.	41.	7777	PW Other Services and Charges	2,060
			Total Other Services and Charges	<b>2,060</b>
55360.	90.	0000	Interfund Payments for Services	
55360.	99.	0010	Indirect Cost Charges	464
			Total Interfund Payments for Services	<b>464</b>
			Total Weed Control	\$5,085
59700.	00.	0000	Transfers Out	
59717.	00.	0010	Transfer to Employee Health Care	9
			Total Transfers Out	<b>9</b>
			Total Transfers Out	\$9
			Subtotal Flood Control	\$8,644
			Total Flood Control	\$20,006