

**2016**

## Budgeted Revenue

00100.841.			Prosecuting Attorney - Operations	
33000.	00.	0000	Intergovernmental Revenues	
33400.	11.	0000	Prosecuting Attorney Salary Reimburse	75,036
			Total Intergovernmental Revenues	<b>75,036</b>
34000.	00.	0000	Charges for Goods and Services	
34181.	00.	0000	Copy Fees	500
34195.	00.	0010	Prof Services for Crime Victim Comp	30,974
34195.	00.	0020	Professional Services for Roads	113,896
			Total Charges for Goods and Services	<b>145,370</b>
35000.	00.	0000	Fines and Forfeits	
35990.	00.	0020	Bounce Back	600
			Total Fines and Forfeits	<b>600</b>
36000.	00.	0000	Miscellaneous Revenues	
36990.	00.	0000	Other Miscellaneous Revenue	3,250
			Total Miscellaneous Revenues	<b>3,250</b>
			Total Prosecuting Attorney	\$224,256

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## Budgeted Expenditures

00100.841.			Prosecuting Attorney - Operations	
51530.			Legal Services	
51530.	10.	0000	Salaries and Wages	
51530.	10.	0010	Regular Time	1,623,826
51530.	10.	0100	Premiums	600
51530.	10.	0500	Overtime	200
51530.	10.	0600	Extra Help	14,915
			Total Salaries and Wages	<b>1,639,541</b>
51530.	20.	0000	Personnel Benefits	
51530.	20.	0020	Benefits	541,422
			Total Personnel Benefits	<b>541,422</b>
51530.	30.	0000	Supplies	
51530.	31.	0010	Office Supplies	13,000
51530.	31.	0015	Books	24,000
51530.	35.	0010	Small Tools and Minor Equipment	300
51530.	35.	0100	Capital Minor Equipment	100
51530.	35.	5500	Information Technology Equipment	2,450
			Total Supplies	<b>39,850</b>
51530.	40.	0000	Other Services and Charges	
51530.	41.	0020	Professional Services	10,000
51530.	42.	0015	Cellular Phone	750
51530.	42.	0020	Postage	100
51530.	43.	0010	Travel - Business	1,700
51530.	43.	0020	Travel - Training	30,700

51530.	45.	0010	Building/Office Rental	1,800
51530.	45.	0015	Vehicle Rental/Lease	1,600
51530.	48.	0040	Equipment - Repair and Maintenance	6,400
51530.	49.	0013	Witness Fees	3,750
51530.	49.	0025	Extradition Costs	3,000
51530.	49.	0026	Translator/Interpreter Services	5,000
51530.	49.	0030	Printing and Binding	100
51530.	49.	0040	Dues	6,000
51530.	49.	0041	Subscriptions	200
51530.	49.	0042	Library Dues - WAPA	1,500
51530.	49.	9110	Process Serving Fees	300
			Total Other Services and Charges	<b>72,900</b>
59415.	64.	0000	Capital Outlays	
59415.	64.	5500	Information Technology Capital	28,500
			Total Capital Outlays	<b>28,500</b>
			Total Prosecuting Attorney - Operations	\$2,322,213