

2016

Budgeted Revenue

11901.841.		Pros Attny - Racketeering		
30800.	00.	0000	Beginning Fund Balance	\$1,750
36000.	00.	0000	Miscellaneous Revenues	
36111.	01.	0000	Investment Interest	3
			Total Miscellaneous Revenues	3
			Subtotal Racketeering	\$3
			Total Racketeering	\$1,753

2016

Budgeted Expenditures

11901.841.		Pros Attny - Racketeering		
50800.	00.	0000	Ending Fund Balance	\$1,748
51530.			Legal Services	
51530.	30.	0000	Supplies	
51530.	31.	0020	Operating Supplies	1
51530.	35.	0010	Small Tools and Minor Equipment	1
			Total Supplies	2
51530.	40.	0000	Other Services and Charges	
51530.	41.	0020	Professional Services	1
51530.	43.	0010	Travel - Business	1
			Total Other Services and Charges	2
51530.	90.	0000	Interfund Payments for Services	
51530.	99.	0010	Indirect Cost Charges	1
			Total Interfund Payments for Services	1
			Total Other Services	\$5
			Total Racketeering	\$1,753