

**2016**

## Budgeted Revenue

11701.841.		Pros Attny - Local Crime Victim Comp	
30800. 00. 0000		Beginning Fund Balance	\$137,449
33000. 00. 0000		Intergovernmental Revenues	
33404. 20. 0070		CTED Crime Victim Advocacy	43,963
		Total Intergovernmental Revenues	<b>43,963</b>
34000. 00. 0000		Charges for Goods and Services	
34195. 00. 0030		Stop Grant Billed Services	16,607
34198. 01. 0000		District Payments of Crime Victims	15,000
34198. 02. 0000		Clerks Office	22,000
34198. 02. 0010		Diversion from Clerk	1,000
		Total Charges for Goods and Services	<b>54,607</b>
		Subtotal Local Crime Victim Comp	\$98,570
		Total Local Crime Victim Comp	\$236,019

**2016**

## Budgeted Expenditures

11701.841.		Pros Attny - Local Crime Victim Comp	
50800. 00. 0000		Ending Fund Balance	\$116,609
51570.		Crime Victim and Witness Program	
51570. 10. 0000		Salaries and Wages	
51570. 10. 0010		Regular Time	44,908
51570. 10. 0600		Extra Help	2,000
		Total Salaries and Wages	<b>46,908</b>
51570. 20. 0000		Personnel Benefits	
51570. 20. 0020		Benefits	18,416
		Total Personnel Benefits	<b>18,416</b>
51570. 30. 0000		Supplies	
51570. 31. 0010		Office Supplies	200
51570. 35. 0010		Small Tools and Minor Equipment	1
		Total Supplies	<b>201</b>
51570. 40. 0000		Other Services and Charges	
51570. 41. 4410		Advertising	1
51570. 42. 0020		Postage	1
51570. 43. 0020		Travel - Training	1,000
51570. 49. 0090		Miscellaneous	2
51570. 49. 9111		Victim/Witness Coordinator	30,974
		Total Other Services and Charges	<b>31,978</b>
51570. 50. 0000		Intergovernmental Services	
51570. 51. 0010		City of Port Angeles	8,304
		Total Intergovernmental Services	<b>8,304</b>
51570. 90. 0000		Interfund Payments for Services	
51570. 99. 0010		Indirect Cost Charges	13,603
		Total Interfund Payments for Services	<b>13,603</b>

Total Crime Victim and Witness Program	\$119,410
Total Local Crime Victim Comp	\$236,019