

**2016**

## Budgeted Revenue

00100.842.			Prosecuting Attorney - Child Support	
33000.	00.	0000	Intergovernmental Revenues	
33393.	56.	3010	Fed Child Support Enforcement Direct	160,090
33397.	83.	2118	Fed Child Support Enforcement Indirect	1
33404.	60.	2118	State Child Support Enforcement Indirect	1
33404.	60.	2119	State Child Support Enforcement Direct	75,370
			Total Intergovernmental Revenues	<b>235,462</b>
			Total Child Support	\$235,462

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**2016**

## Budgeted Expenditures

00100.842.			Prosecuting Attorney - Child Support	
51580.			Child Support Enforcement	
51580.	10.	0000	Salaries and Wages	
51580.	10.	0010	Regular Time	129,116
51580.	10.	0600	Extra Help	4,700
			Total Salaries and Wages	<b>133,816</b>
51580.	20.	0000	Personnel Benefits	
51580.	20.	0020	Benefits	45,324
			Total Personnel Benefits	<b>45,324</b>
51580.	30.	0000	Supplies	
51580.	31.	0010	Office Supplies	2,650
51580.	31.	0015	Books	200
51580.	35.	0010	Small Tools and Minor Equipment	100
			Total Supplies	<b>2,950</b>
51580.	40.	0000	Other Services and Charges	
51580.	41.	0020	Professional Services	5,000
51580.	42.	0020	Postage	1,500
51580.	43.	0010	Travel - Business	1,500
51580.	45.	0010	Building/Office Rental	17,200
51580.	45.	0030	Equipment/Office Machine Rental	1,820
51580.	47.	0090	Utilities	3,000
51580.	48.	0040	Equipment - Repair and Maintenance	1,200
51580.	49.	0030	Printing and Binding	100
51580.	49.	9110	Process Serving Fees	2,500
			Total Other Services and Charges	<b>33,820</b>
			Total Child Support	\$215,910