

2016

Budgeted Revenue

13051.381.		Noxious Weed - LMD#2 Lake Sutherland	
30800. 00. 0000		Beginning Fund Balance	\$45,343
36000. 00. 0000		Miscellaneous Revenues	
36850. 00. 0010		Operating Assessments	18,659
		Total Miscellaneous Revenues	18,659
		Subtotal LMD#2 Lake Sutherland	\$18,659
		Total LMD#2 Lake Sutherland	\$64,002

2016

Budgeted Expenditures

13051.381.		Noxious Weed - LMD#2 Lake Sutherland	
50800. 00. 0000		Ending Fund Balance	\$48,608
55360.		Weed Control	
55360. 30. 0000		Supplies	
55360. 31. 0010		Office Supplies	100
55360. 31. 0020		Operating Supplies	1,000
55360. 31. 0024		Biocontrols/Weed Field Supplies	750
		Total Supplies	1,850
55360. 40. 0000		Other Services and Charges	
55360. 41. 0020		Professional Services	2,500
55360. 41. 5095		Noxious Weed Control	8,521
55360. 42. 0015		Cellular Phone	10
55360. 42. 0020		Postage	352
55360. 43. 0020		Travel - Training	650
55360. 49. 9149		Copy Machine	50
		Total Other Services and Charges	12,083
55360. 90. 0000		Interfund Payments for Services	
55360. 99. 0010		Indirect Cost Charges	1,461
		Total Interfund Payments for Services	1,461
		Total Weed Control	\$15,394
		Total LMD#2 Lake Sutherland	\$64,002