

2016		Budgeted Revenue	
00100.291.		BOCC - Non Departmental	
34000. 00. 0000	Charges for Goods and Services		
34141. 00. 0020	Current Use Assessment Fees		10
34170. 00. 0030	Postage		17,000
	Total Charges for Goods and Services		17,010
36000. 00. 0000	Miscellaneous Revenues		
36920. 00. 0010	Unclaimed Money		20
36990. 00. 0000	Other Miscellaneous Revenue		50
	Total Miscellaneous Revenues		70
	Total Non Departmental		\$17,080

2016		Budgeted Expenditures	
00100.291.		BOCC - Non Departmental	
51420.	Financial Services		
51420. 10. 0000	Salaries and Wages		
51420. 10. 0010	Regular Time		66,092
51420. 10. 0600	Extra Help		5,000
	Total Salaries and Wages		71,092
51420. 20. 0000	Personnel Benefits		
51420. 20. 0020	Benefits		23,683
	Total Personnel Benefits		23,683
51420. 30. 0000	Supplies		
51420. 31. 0010	Office Supplies		100
51420. 31. 0020	Operating Supplies		400
51420. 31. 0096	Service Recognition		1,000
	Total Supplies		1,500
51420. 40. 0000	Other Services and Charges		
51420. 41. 0020	Professional Services		10,000
51420. 41. 0047	Charter Review		100
51420. 41. 0096	Service Recognition		3,600
51420. 41. 4410	Advertising		100
51420. 42. 0010	Telephone		800
51420. 42. 0020	Postage		100,000
51420. 43. 0010	Travel - Business		500
51420. 43. 0020	Travel - Training		3,500
51420. 45. 0010	Building/Office Rental		900
51420. 45. 0031	Postage Machine Rental		10,000
51420. 48. 0040	Equipment - Repair and Maintenance		400
51420. 48. 0050	Computer Systems Maintenance		700
51420. 49. 0038	National Association of Counties		1,500
51420. 49. 0040	Dues		400
51420. 49. 0041	Subscriptions		100

51420. 49. 0043	WA State Association of Counties	21,500
51420. 49. 0046	WA Association of County Officials	11,600
51420. 49. 0047	Local Government Personnel Institute	600
51420. 49. 0054	North Olympic Peninsula RC&D	1,000
51420. 49. 0060	Registration	100
51420. 49. 0090	Miscellaneous	4,000
51420. 49. 0225	Unanticipated Services	15,000
	Total Other Services and Charges	186,400
51420. 50. 0000	Intergovernmental Services	
51420. 51. 0005	State Examiner	80,000
51420. 51. 0006	OMWBE	150
	Total Intergovernmental Services	80,150
	Total Financial Services	\$362,825
51790.	Other Employee Benefit Programs	
51790. 10. 0000	Salaries and Wages	
51790. 10. 0010	Regular Time	200,000
	Total Salaries and Wages	200,000
51790. 20. 0000	Personnel Benefits	
51790. 20. 0020	Benefits	50,000
	Total Personnel Benefits	50,000
	Total Other Employee Benefit Program	\$250,000
51860.	Risk Management	
51860. 40. 0000	Other Services and Charges	
51860. 46. 0020	Payment to Risk Management	480,000
	Total Other Services and Charges	480,000
	Total Risk Management	\$480,000
55370.	Pollution Control	
55370. 40. 0000	Other Services and Charges	
55370. 41. 0112	Olympic Air Pollution	19,400
	Total Other Services and Charges	19,400
	Total Pollution Control	\$19,400
55490.	Other Environmental Services	
55490. 40. 0000	Other Services and Charges	
55490. 41. 0115	Clallam Conservation District	26,000
	Total Other Services and Charges	26,000
	Total Other Environmental Preservation	\$26,000
55730.	Tourism	
55730. 40. 0000	Other Services and Charges	
55730. 41. 0113	Economic Development Council	20,000
	Total Other Services and Charges	20,000
	Total Tourism	\$20,000
	Total Non Departmental	\$1,158,225