

2016

Budgeted Revenue

19914.291.			Non Dept - Veterans Relief	
30800. 00. 0000			Beginning Fund Balance	\$27,198
31000. 00. 0000			Taxes	
31110. 00. 0000			Real and Personal Property Taxes	81,000
31130. 00. 0000			Sale of Tax Title Property	1
31720. 00. 0000			Leasehold Excise Tax	450
31740. 00. 0000			Timber Excise Tax	1
			Total Taxes	81,452
36000. 00. 0000			Miscellaneous Revenues	
36111. 01. 0000			Investment Intrerst	300
36140. 00. 0030			Other Interest Earnings	1
36250. 00. 0000			DNR Other than Timber	1
36990. 00. 0000			Other Miscellaneous Revenue	900
			Total Miscellaneous Revenues	1,202
39000. 00. 0000			Other Financing Sources	
39510. 00. 0030			Sale of County Timber	5,000
			Total Other Financing Sources	5,000
39700. 00. 0000			Transfers In	
39771. 00. 0000			Transfer from General Fund Reserves	81,000
			Total Transfers In	81,000
			Subtotal Veterans Relief	\$168,654
			Total Veterans Relief	\$195,852

2016

Budgeted Expenditures

19914.291.			Non Dept - Veterans Relief	
50800. 00. 0000			Ending Fund Balance	\$46,656
56520.			Veterans Services	
56520. 30. 0000			Supplies	
56520. 31. 0010			Office Supplies	2,000
56520. 31. 0020			Operating Supplies	300
			Total Supplies	2,300
56520. 40. 0000			Other Services and Charges	
56520. 41. 0020			Professional Services	12,000
56520. 42. 0010			Phone	2,200
56520. 42. 0020			Postage	100
56520. 43. 0010			Travel - Business	900
56520. 43. 0020			Travel - Training	300
56520. 48. 0010			Building - Repair and Maintenance	1,350
56520. 49. 0201			Veterans Support - Death Benefit	20,000
56520. 49. 0202			Veterans Support - Food	24,000
56520. 49. 0203			Veterans Support - Medical	8,000
56520. 49. 0204			Veterans Support - Other	3,000

56520. 49. 0205	Veterans Support - Rent or Mortgage	30,000
56520. 49. 0207	Veterans Support - Utilities	35,000
56520. 49. 0208	Veterans Support - Household	1
56520. 49. 9149	Copy Machine	600
56520. 49. 9163	Vaccinations	1,000
	Total Other Services and Charges	138,451
56520. 90. 0000	Interfund Payments for Services	
56520. 99. 0010	Indirect Cost Charges	8,445
	Total Interfund Payments for Services	8,445
	Total Veterans Services	\$149,196
	Total Veterans Relief	\$195,852