

2016

Budgeted Revenue

19913.291.		Non Dept - Trial Court Improvements	
30800. 00. 0000		Beginning Fund Balance	\$38,718
33000. 00. 0000		Intergovernmental Revenues	
33400. 11. 5000		District Court Judge Salary Reimbursement	30,000
		Total Intergovernmental Revenues	30,000
		Subtotal Trial Court Improvements	\$30,000
		Total Trial Court Improvements	\$68,718

2016

Budgeted Expenditures

19913.291.		Non Dept - Trial Court Improvements	
50800. 00. 0000		Ending Fund Balance	\$38,718
59700. 00. 0000		Transfers Out	
59723. 00. 0010		Transfer to Jail	30,000
		Total Transfers Out	30,000
		Subtotal Trial Court Improvements	\$30,000
		Total Trial Court Improvements	\$68,718