

2016

Budgeted Revenue

00100.831.			NonDepartmental - Indigent Defense	
33000.	00.	0000	Intergovernmental Revenues	
33601.	28.	0000	Counties Public Defense Services	83,500
			Total Intergovernmental Revenues	83,500
34000.	00.	0000	Charges for Goods and Services	
34195.	00.	0050	Indigent Defense	170,000
			Total Charges for Goods and Services	170,000
			Total Indigent Defense	\$253,500

2016

Budgeted Expenditures

00100.831.			NonDepartmental - Indigent Defense	
51591.			General Indigent Defense	
51591.	30.	0000	Supplies	
51591.	31.	0061	Public Defender HB1542 Reimbursement	70,000
			Total Supplies	70,000
51591.	40.	0000	Other Services and Charges	
51591.	41.	0062	Indigent Defense - Superior Court	640,000
51591.	41.	0063	Indigent Defense - District Court	430,000
			Total Other Services and Charges	1,070,000
			Total Indigent Defense	\$1,140,000