

2016

Budgeted Revenue

19925.291.		Non Dept - Hotel/Motel Tax	
30800. 00. 0000		Beginning Fund Balance	\$443,880
31000. 00. 0000		Taxes	
31331. 00. 0030		Hotel/Motel Transient Lodging Tax	270,000
31331. 00. 0040		Hotel/Motel Transient Lodging Additional	270,000
		Total Taxes	540,000
		Subtotal Hotel/Motel Tax	\$540,000
		Total Hotel/Motel Tax	\$983,880

2016

Budgeted Expenditures

19925.291.		Non Dept - Hotel/Motel Tax	
50800. 00. 0000		Ending Fund Balance	\$417,880
55730.		Tourism	
55730. 40. 0000		Other Services and Charges	
55730. 41. 0116		Clallam Bay Sekiu Chamber of Commerce	20,000
55730. 41. 0117		Chambers of Commerce	2,000
55730. 41. 0121		Olympic Peninsula Visitor Bureau	459,000
55730. 41. 5110		Parks/Fair/Facilities	30,000
55730. 41. 5130		Sheriff	5,000
57730. 49. 0225		Unanticipated Services	50,000
		Total Other Services and Charges	566,000
		Total Tourism	\$566,000
		Total Hotel/Motel Tax	\$983,880