

2016

Budgeted Revenue

19915.291.		Non Dept - Federal Forest Replacement	
30800. 00. 0000		Beginning Fund Balance	\$28,634
33000. 00. 0000		Intergovernmental Revenues	
33210. 70. 0000		Title III - County Projects	30,000
		Total Intergovernmental Revenues	30,000
		Subtotal Federal Forest Replacement	\$30,000
		Total Federal Forest Replacement	\$58,634

2016

Budgeted Expenditures

19915.291.		Non Dept - Federal Forest Replacement	
50800. 00. 0000		Ending Fund Balance	\$28,633
55490. 40. 0000		Other Environmental Services	
55490. 41. 0127		Contract Services	30,000
		Total Other Services and Charges	30,000
55490. 90. 0000		Interfund Payments for Services	
55490. 99. 0010		Indirect Cost Charges	1
		Total Interfund Payments for Services	1
		Subtotal Federal Forest Replacement	\$30,001
		Total Federal Forest Replacement	\$58,634