

2016

Budgeted Revenue

11401.821.			Law Library	
30800. 00. 0000			Beginning Fund Balance	\$18,671
34000. 00. 0000			Charges for Goods and Services	
34122. 01. 0000			Antiharassment Filing	25
34122. 08. 0000			Antiharassment Filing after 7/09	150
34122. 09. 0000			Civil Filing after 7/09	5,500
34122. 10. 0000			Counter Cross 3rd Filing after 7/09	30
34123. 08. 0000			Facilitator Fee	5
34123. 09. 0000			Juvenile Emancipation	25
34123. 26. 0000			Civil/Probate/Domestic Filing after 7/09	5
34123. 32. 0000			Civil/Probate/Domestic Filing after 7/11	10,500
34123. 36. 0000			Domestic Filings after 7/11	250
34123. 40. 0000			Counter Cross 3rd Party Claims after 7/11	170
34123. 42. 0000			Unlawful Detainer Filings after 7/11	900
34123. 44. 0000			Unlawful Detention Combined after 7/11	1,200
34123. 48. 0000			Case Type 3,5 Facilitator after 7/11	1,200
34181. 00. 0000			Copy Fees	40
34650. 01. 0000			Domestic Facilitator Filings after 7/11	4,000
			Total Charges for Goods and Services	24,000
36000. 00. 0000			Miscellaneous Revenues	
36700. 00. 0000			Contributions and Donations	1,000
			Total Miscellaneous Revenues	1,000
			Subtotal Law Library	\$25,000
			Total Law Library	\$43,671

2016

Budgeted Expenditures

11401.821.			Law Library	
50800. 00. 0000			Ending Fund Balance	\$15,921
51270.			Law Library	
51270. 10. 0000			Salaries and Wages	
51270. 10. 0600			Extra Help	6,744
			Total Salaries and Wages	6,744
51270. 20. 0000			Personnel Benefits	
51270. 20. 0020			Benefits	575
			Total Personnel Benefits	575
51270. 30. 0000			Supplies	
51270. 31. 0015			Books	13,010
51270. 31. 0020			Operating Supplies	455
51270. 31. 0033			Furnishings	900
51270. 35. 5500			Information Technology Equipment	1,850
			Total Supplies	16,215
51270. 40. 0000			Other Services and Charges	

51270.	42.	0010	Telephone	560
51270	48	0040	Equipment - Repair and Maintenance	700
51270	49.	0030	Printing and Binding	1,000
			Total Other Services and Charges	2,260
51270.	90.	0000	Interfund Payments for Services	
51270.	99.	0010	Indirect Cost Charges	1,956
			Total Interfund Payments for Services	1,956
			Subtotal Law Library	\$27,750
			Total Law Library	\$43,671