

2016		Budgeted Revenue	
00100.461.		Human Resources	
34000. 00. 0000	Charges for Goods and Services		
34147. 00. 0010	Risk Management		1
34196. 00. 0010	Special Purpose District Payroll		11,000
34197. 00. 0020	Insurance Premiums Fred		8,000
34197. 00. 0030	Insurance Premiums Dan		8,000
	Total Charges for Goods and Services		27,001
36000. 00. 0000	Miscellaneous Revenues		
36990. 00. 0000	Other Miscellaneous Revenue		500
	Total Miscellaneous Revenues		500
	Total Human Resources		\$27,501

2016		Budgeted Expenditures	
00100.461.		Human Resources	
51720.	Benefit Payments to Retirees		
51720. 20. 0000	Personnel Benefits		
51720. 20. 0020	Benefits		78,950
51720. 20. 0049	LEOFF I Disability Payments		69,600
	Total Personnel Benefits		148,550
	Total Payments to Claimants		\$148,550
51810.	Personnel Services		
51810. 10. 0000	Salaries and Wages		
51810. 10. 0010	Regular Time		196,438
51810. 10. 0100	Premiums		4,560
	Total Salaries and Wages		200,998
51810. 20. 0000	Personnel Benefits		
51810. 20. 0020	Benefits		68,917
	Total Personnel Benefits		68,917
51810. 30. 0000	Supplies		
51810. 31. 0010	Office Supplies		6,320
51810. 35. 5500	Information Technology Equipment		1
	Total Supplies		6,321
51810. 40. 0000	Other Services and Charges		
51810. 41. 0020	Professional Services		110,043
51810. 41. 0081	Pre-Employment Testing		5,000
51810. 41. 4410	Advertising		17,747
51810. 43. 0010	Travel - Business		2,397
51810. 43. 0020	Travel - Training		5,600
51810. 43. 0029	Travel - Training LEOFF I Board		2,000
51810. 48. 0040	Equipment - Repair and Maintenance		3,079
51810. 48. 5500	Information Tech Maintenance Contract		200
51810. 49. 0040	Dues		1,427

51810. 49. 0041	Subscriptions	2,340
	Total Other Services and Charges	149,833
	Total Personnel Services	\$426,069
	Total Human Resources	\$574,619