

2016

Budgeted Revenue

| | | | |
|-----------------|--|--------------------------------------|---------------|
| 50701.461. | | HR - Unemployment Compensation | |
| 30800. 00. 0000 | | Beginning Fund Balance | \$214,397 |
| 34000. 00. 0000 | | Charges for Goods and Services | |
| 34197. 00. 0000 | | Unemployment from Funds | 22,034 |
| | | Total Charges for Goods and Services | 22,034 |
| | | Subtotal Unemployment Compensation | \$22,034 |
| | | Total Unemployment Compensation | \$236,431 |

2016

Budgeted Expenditures

| | | | |
|-----------------|--|---------------------------------|---------------|
| 50701.461. | | HR - Unemployment Compensation | |
| 50800. 00. 0000 | | Ending Fund Balance | \$186,431 |
| 51771. | | Unemployment Compensation | |
| 51771. 20. 0000 | | Personnel Benefits | |
| 51771. 20. 0040 | | Unemployment Compensation | 50,000 |
| | | Total Personnel Benefits | 50,000 |
| | | Total Unemployment Compensation | \$236,431 |