

**2016**

## Budgeted Revenue

11322.511.		HHS - Homeless Task Force	
30800. 00. 0000		Beginning Fund Balance	\$241,016
34000. 00. 0000		Charges for Goods and Services	
34127. 00. 0010		Recording Surcharge Homeless Task Force	220,000
34127. 00. 0011		Recording Surcharge Homeless after 7/07	65,000
		Total Charges for Goods and Services	<b>285,000</b>
		Subtotal Homeless Task Force	\$285,000
		Total Homeless Task Force	\$526,016

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**2016**

## Budgeted Expenditures

11322.511.		HHS - Homeless Task Force	
50800. 00. 0000		Ending Fund Balance	\$92,104
56540.		Homeless Services	
56540. 30. 0000		Supplies	
56540. 31. 0010		Office Supplies	50
		Total Supplies	<b>50</b>
56540. 40. 0000		Other Services and Charges	
56540. 41. 0127		Contract Services	370,000
56540. 41. 0155		Homeless Connect	2,000
56540. 41. 4410		Advertising	400
56540. 41. 5070		HHS Administration	36,500
56540. 42. 0020		Postage	300
56540. 43. 0010		Travel - Business	100
56540. 43. 0020		Travel - Training	1
		Total Other Services and Charges	<b>409,301</b>
56540. 90. 0000		Interfund Payments for Services	
56540. 99. 0010		Indirect Cost Charges	24,561
		Total Interfund Payments for Services	<b>24,561</b>
		Total Housing and Community Services	\$433,912
		Total Homeless Task Force	\$526,016