

2016

Budgeted Revenue

11324.511.		HHS - Affordable Housing		
30800.	00.	0000	Beginning Fund Balance	\$111,909
34000.	00.	0000	Charges for Goods and Services	
34126.	00.	0010	Recording Surcharge Affordable Housing	55,000
			Total Charges for Goods and Services	55,000
			Subtotal Affordable Housing	\$55,000
			Total Affordable Housing	\$166,909

2016

Budgeted Expenditures

11324.511.		HHS - Affordable Housing		
50800.	00.	0000	Ending Fund Balance	\$66,909
56540.			Homeless Services	
56540.	40.	0000	Other Services and Charges	
56540.	41.	0127	Contract Services	100,000
			Total Other Services and Charges	100,000
			Total Housing and Community Services	\$100,000
			Subtotal Affordable Housing	\$100,000
			Total Affordable Housing	\$166,909