

2016

Budgeted Revenue

00100.881.

District Court II

34000. 00. 0000	Charges for Goods and Services	
34122. 02. 0000	Judicial Stabil Surcharge CLJ 7/1/11	600
34122. 03. 0000	Civil Filing Penalty after 7/05	50
34122. 06. 0000	Civil Cost and Adjustments	25
34122. 11. 0000	AHF 7/1/11	100
34122. 12. 0000	Civil Filing CVF 7/1/11	1,500
34124. 00. 0000	Dispute Resolution Surcharge	800
34124. 01. 0000	Dispute Resolution Surcharge Small Claim	150
34128. 08. 0000	Civil Transcripts	50
34128. 09. 0000	Small Claims after 7/05	50
34128. 14. 0000	Oth Fees Small Claims SCF 7/1/11	75
34132. 02. 0000	Document Certification	50
34132. 03. 0000	Civil Case Appeal Fee	1
34132. 05. 0000	Writs and Garnishments after 7/05	500
34133. 01. 0000	Name Change	50
34133. 02. 0000	Warrant Fees	11,000
34133. 03. 0000	Deferred Prosecution Admin Costs	400
34133. 06. 0000	IT Time Pay Fee	200
34149. 01. 0000	Shared Court Costs 1/13	22,000
34149. 01. 0030	Court Charges/City of Forks	9,000
34162. 00. 0000	Copy Fees	50
34233. 00. 0000	Probation	18,000
34233. 01. 0000	Victim Impact	1
34233. 07. 0000	Security of Persons after 7/05	9,000
34236. 00. 0000	Housing - Room and Board	300
34237. 00. 0000	Booking Fees	700
34238. 01. 0000	Pretrial Sup-CLJ	150
34250. 00. 0000	DUI Emergency Response	1,001
	Total Charges for Goods and Services	75,803
35000. 00. 0000	Fines and Forfeits	
35230. 00. 0000	Mandatory Insurance Costs	300
35240. 00. 0000	Boating Safety Penalties	300
35310. 00. 0000	Traffic Infractions before 7/03	1,000
35310. 02. 0000	Traffic Infractions after 7/03 to 4/07	1,500
35310. 03. 0000	Traffic Infractions after 5/07	42,000
35310. 04. 0000	Legislative Assessment	4,000
35310. 30. 0000	Fail To Initially Register Vehicle	50
35370. 00. 0000	Other Infractions before 7/03	1
35370. 02. 0000	Other Infractions after 7/03 to 4/07	1
35370. 04. 0000	Other Infractions after 5/07	5,000
35520. 00. 0000	Driving While Intoxicated	3,000
35520. 01. 0000	DUI - DP Account Fee	200
35520. 03. 0000	Criminal Conviction Fee DUI 1/13	100
35580. 00. 0000	Mandatory Traffic	100
35580. 01. 0000	Criminal Traffic	7,000

35580.	02.	0000	Crime Conviction Fee Criminal Traffic 1/13	350
35680.	00.	0000	Crime Fees	1
35690.	00.	0000	Criminal Misdemeanors	1
35690.	01.	0000	County Dog Violation	50
35690.	04.	0000	Other Non Traffic	5,000
35690.	08.	0000	DV Penalty Assessment after 7/05	1
35690.	14.	0000	Crime Conviction Fee Criminal NonTraffic	300
35731.	00.	0000	Jury Demand Fees	300
35733.	00.	0000	Public Defense Fees	750
35734.	00.	0000	Crime Victims	1
35739.	00.	0000	District Court Cost Recoupments	750
			Total Fines and Forfeits	72,056
36000.	00.	0000	Miscellaneous Revenues	
36140.	01.	0000	O/M Interest Income	4,000
36981.	00.	0000	Cash Adjustments	1
36982.	00.	0000	Foreign Adjustments	-10
36990.	00.	0000	Other Miscellaneous Revenue	500
36990.	01.	0000	Small Overpayment	50
36990.	02.	0000	Notary Fees	1
36990.	03.	0000	Non Sufficient Funds Revenue	50
			Total Miscellaneous Revenues	4,592
			Total District Court II	\$152,451

2016	Budgeted Expenditures			
00100.881.	District Court II			
51240.	District Court			
51240.	10.	0000	Salaries and Wages	
51240.	10.	0010	Regular Time	212,048
51240.	10.	0500	Overtime	300
51240.	10.	0600	Extra Help	4,300
			Total Salaries and Wages	216,648
51240.	20.	0000	Personnel Benefits	
51240.	20.	0020	Benefits	69,972
			Total Personnel Benefits	69,972
51240.	30.	0000	Supplies	
51240.	31.	0010	Office Supplies	3,450
51240.	31.	0011	Toner	250
51240.	31.	0012	Copy Paper	400
51240.	31.	0015	Books	700
51240.	31.	0035	Cleaning Supplies	600
			Total Supplies	5,400
51240.	40.	0000	Other Services and Charges	
51240.	41.	0020	Professional Services	100

51240. 41. 0065	Court Appointed Attorney	3,905
51240. 41. 4410	Advertising	25
51240. 42. 0010	Telephone	1,230
51240. 42. 0020	Postage	10
51240. 43. 0010	Travel - Business	890
51240. 43. 0020	Travel - Training	750
51240. 45. 0010	Building/Office Rental	30,800
51240. 48. 0040	Equipment - Repair and Maintenance	1,150
51240. 48. 0180	Digital Recording System Maintenance	3,000
51240. 49. 0010	Jury and Witness Fees	2,000
51240. 49. 0026	Translator/Interpreter Services	1,000
51240. 49. 0040	Dues	500
	Total Other Services and Charges	45,360
	Total District Court II	\$337,380