

2016

Budgeted Revenue

13501.871.			District Court I - Probation	
30800. 00. 0000			Beginning Fund Balance	\$49,000
34000. 00. 0000			Charges for Goods and Services	
34233. 00. 0000			Probation	199,900
			Total Charges for Goods and Services	199,900
36000. 00. 0000			Miscellaneous Revenues	
36111. 01. 0000			Investment Interest	100
			Total Miscellaneous Revenues	100
			Subtotal District Court I - Probation	\$200,000
			Total District Court I - Probation	\$249,000

2016

Budgeted Expenditures

13501.871.			District Court I - Probation	
50800. 00. 0000			Ending Fund Balance	\$35,327
51240.			District Court	
51240. 10. 0000			Salaries and Wages	
51240. 10. 0010			Regular Time	120,463
51240. 10. 0500			Overtime	500
			Total Salaries and Wages	120,963
51240. 20. 0000			Personnel Benefits	
51240. 20. 0020			Benefits	42,631
			Total Personnel Benefits	42,631
51240. 30. 0000			Supplies	
51240. 31. 0010			Office Supplies	2,000
51240. 31. 0015			Books	500
51240. 35. 0010			Small Tools and Minor Equipment	500
			Total Supplies	3,000
51240. 40. 0000			Other Services and Charges	
51240. 41. 0020			Professional Services	500
51240. 41. 0106			Random Testing	7,000
51240. 41. 0107			Treatment Assessments	300
51240. 41. 4410			Advertising	100
51240. 43. 0010			Travel - Business	300
51240. 43. 0020			Travel - Training	700
51240. 48. 0040			Equipment - Repair and Maintenance	1,500
51240. 48. 5500			Information Tech Maintenance Contract*	500
51240. 49. 0030			Printing and Binding	800
51240. 49. 0040			Dues	200
51240. 49. 0093			Transit Passes	100
			Total Other Services and Charges	12,000
51240. 90. 0000			Interfund Payments for Services	
51240. 99. 0010			Indirect Cost Charges	35,079

Total Interfund Payments for Services	35,079
Total District Court	\$213,673
Total District Court I - Probation	\$249,000