

**2016**

## Budgeted Revenue

00100.333.		Comm Dev - Permit Center	
32000. 00. 0000		Licenses and Permits	
32210. 00. 0000		Building, Structures	390,400
32290. 00. 0010		Land Use/Environmental Permits	45,000
		Total Licenses and Permits	<b>435,400</b>
34000. 00. 0000		Charges for Goods and Services	
34175. 00. 0000		Sales of Maps and Publications	700
34181. 00. 0000		Copy Fees	300
34240. 00. 0035		Investigation Fees	1,000
34583. 00. 0000		Commercial Plan Check	31,710
34583. 00. 0011		Residential Plan Check	181,848
34589. 00. 0000		Technical Assistance	5,616
34589. 00. 0020		Administration Fees	1
34589. 00. 0030		Addressing Fees	6,619
		Total Charges for Goods and Services	<b>227,794</b>
36000. 00. 0000		Miscellaneous Revenues	
36990. 00. 0015		Permit Postage	15
		Total Miscellaneous Revenues	<b>15</b>
		Total Permit Center	\$663,209

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## Budgeted Expenditures

00100.333.		Comm Dev - Permit Center	
55850.		Building Permits and Plans	
55850. 10. 0000		Salaries and Wages	
55850. 10. 0010		Regular Time	361,792
55850. 10. 0500		Overtime	650
55850. 10. 0600		Extra Help	5,000
		Total Salaries and Wages	<b>367,442</b>
55850. 20. 0000		Personnel Benefits	
55850. 20. 0020		Benefits	131,007
		Total Personnel Benefits	<b>131,007</b>
55850. 30. 0000		Supplies	
55850. 31. 0010		Office Supplies	4,700
55850. 31. 0015		Books	4,000
		Total Supplies	<b>8,700</b>
55850. 40. 0000		Other Services and Charges	
55850. 41. 0020		Professional Services	1
55850. 41. 0029		Engineering Services	1
55850. 41. 4410		Advertising	1
55850. 43. 0020		Travel - Training	6,800
55850. 45. 0015		Vehicle Rental/Lease	200
55850. 48. 0040		Equipment - Repair and Maintenance	500
55850. 49. 0040		Dues	250
55850. 49. 0060		Registration	1,896

55850.	49.	0064	Certifications	250
			Total Other Services and Charges	<b>9,899</b>
			Total Building Permits and Plans	\$517,048
55851.			Inspections	
55851.	10.	0000	Salaries and Wages	
55851.	10.	0010	Regular Time	102,138
55851.	10.	0500	Overtime	230
			Total Salaries and Wages	<b>102,368</b>
55851.	20.	0000	Personnel Benefits	
55851.	20.	0020	Benefits	40,156
			Total Personnel Benefits	<b>40,156</b>
55851.	30.	0000	Supplies	
55851.	31.	0010	Office Supplies	1,725
			Total Supplies	<b>1,725</b>
55851.	40.	0000	Other Services and Charges	
55851.	42.	0015	Cellular Phone	800
55851.	45.	0015	Vehicle Rental/Lease	13,920
			Total Other Services and Charges	<b>14,720</b>
			Total Inspections	\$158,969
55860.			Current Planning	
55860.	10.	0000	Salaries and Wages	
55860.	10.	0010	Regular Time	224,744
55860.	10.	0500	Overtime	500
			Total Salaries and Wages	<b>225,244</b>
55860.	20.	0000	Personnel Benefits	
55860.	20.	0020	Benefits	83,534
			Total Personnel Benefits	<b>83,534</b>
55860.	30.	0000	Supplies	
55860.	31.	0010	Office Supplies	1,000
			Total Supplies	<b>1,000</b>
55860.	40.	0000	Other Services and Charges	
55860.	41.	4410	Advertising	2,000
55860.	41.	5020	Public Works	1
55860.	43.	0020	Travel - Training	1,600
55860.	45.	0015	Vehicle Rental/Lease	200
55860.	45.	0020	Equipment/Site Rental	50
55860.	49.	0040	Dues	100
55860.	49.	0060	Registration	200
			Total Other Services and Charges	<b>4,151</b>
			Total Current Planning	\$313,929
			Total Permit Center	\$989,946