

2016		Budgeted Revenue	
00100.334.		Comm Dev - Long Range Planning	
32000. 00. 0000		Licenses and Permits	
32290. 00. 0030		Code Map Amendments/Env Checklist Fees	1,500
		Total Licenses and Permits	1,500
33000. 00. 0000		Intergovernmental Revenues	
33166. 12. 0124		EPA Enhanced Shoreline Protection	300,296
33402. 50. 0020		Jefferson County Interlocal	9,000
33403. 10. 0045		Lower Dungeness River Setback Levee	750,000
33403. 10. 4010		NW Straits: MRC Operations & Projects	27,301
33403. 10. 6010		Courthouse Stormwater Retrofit	5,000
33404. 20. 0150		Dept. of Commerce GMA Plan Update	19,200
		Total Intergovernmental Revenues	1,110,797
34000. 00. 0000		Charges for Goods and Services	
34175. 00. 0000		Sales of Maps and Publications	78
34181. 00. 0000		Copy Fees	33
34589. 00. 0000		Technical Assistance	624
		Total Charges for Goods and Services	735
		Total Long Range Planning	\$1,113,032

2016		Budgeted Expenditures	
00100.334.		Comm Dev - Long Range Planning	
55311.		Natural Resources	
55311. 30. 0000		Supplies	
55311. 31. 0010		Office Supplies	3,400
		Total Supplies	3,400
55311. 40. 0000		Other Services and Charges	
55311. 41. 0020		Professional Services	1,004,061
55311. 41. 4410		Advertising	5,000
55311. 41. 5120		Public Works	1
55311. 42. 0020		Postage	1
55311. 43. 0010		Travel - Business	4,218
55311. 45. 0015		Vehicle Rental/Lease	2,300
55311. 45. 0020		Equipment/Site Rental	1,300
55311. 49. 9149		Copy Machine	200
55311. 49. 9160		Recording Services	100
		Total Other Services and Charges	1,017,181
		Total Natural Resources	\$1,020,581
55861.		Long Range Planning	
55861. 10. 0000		Salaries and Wages	
55861. 10. 0010		Regular Time	244,064
55861. 10. 0500		Overtime	500

			Total Salaries and Wages	244,564
55861.	20.	0000	Personnel Benefits	
55861.	20.	0020	Benefits	86,812
			Total Personnel Benefits	86,812
55861.	30.	0000	Supplies	
55861.	31.	0010	Office Supplies	6,000
55861.	35.	0010	Small Tools and Minor Equipment	1
			Total Supplies	6,001
55861.	40.	0000	Other Services and Charges	
55861.	41.	0020	Professional Services	5,000
55861.	41.	4410	Advertising	1,000
55861.	41.	5050	Environmental Health	1
55861.	41.	5120	Public Works	1
55861.	42.	0020	Postage	25
55861.	42.	0045	Communications	1
55861.	43.	0020	Travel - Training	2,750
55861.	45.	0015	Vehicle Rental/Lease	500
55861.	49.	0040	Dues	800
55861.	49.	0060	Registration	500
55861.	49.	9135	Water Analysis	1
			Total Other Services and Charges	10,579
			Total Long Range Planning	\$347,956
			Total Long Range Planning	\$1,368,537