

2016

Budgeted Revenue

00100.332.			Comm Dev - Environmental Quality	
33000.	00.	0000	Intergovernmental Revenues	
33311.	43.	8135	NOPL 2013-2015	203,453
			Total Intergovernmental Revenues	203,453
			Total Environmental Quality	\$203,453

2016

Budgeted Expenditures

00100.332.			Comm Dev - Environmental Quality	
55491.			Salmon Recovery	
55491.	10.	0000	Salaries and Wages	
55491.	10.	0010	Regular Time	58,896
55491.	10.	0500	Overtime	910
55491.	10.	0600	Extra Help	46,200
			Total Salaries and Wages	106,006
55491.	20.	0000	Personnel Benefits	
55491.	20.	0020	Benefits	26,078
			Total Personnel Benefits	26,078
55491.	30.	0000	Supplies	
55491.	31.	0010	Office Supplies	4,000
55491.	31.	5500	Information Technology Software	350
			Total Supplies	4,350
55491.	40.	0000	Other Services and Charges	
55491.	41.	0020	Professional Services	34,427
55491.	41.	4410	Advertising	1,000
55491.	42.	0018	Scan System	500
55491.	43.	0010	Travel - Business	3,250
55491.	45.	0015	Vehicle Rental/Lease	1,500
55491.	45.	0020	Equipment/Site Rental	500
55491.	49.	0030	Printing and Binding	500
55491.	49.	0060	Registration	500
			Total Other Services and Charges	42,177
			Total Salmon Recovery	\$178,611
			Total Environmental Quality	\$178,611