

2016		Budgeted Revenue	
00100.241.		Board of County Commissioners	
34000. 00. 0000		Charges for Goods and Services	
34181. 00. 0000		Copy Fees	10
		Total Charges for Goods and Services	10
36000. 00. 0000		Miscellaneous Revenues	
36990. 00. 0000		Other Miscellaneous Revenue	6,100
		Total Miscellaneous Revenues	6,100
		Total Board of County Commissioners	\$6,110

2016		Budgeted Expenditures	
00100.241.		Board of County Commissioners	
51160.		Legislative Services	
51160. 10. 0000		Salaries and Wages	
51160. 10. 0010		Regular Time	457,512
51160. 10. 0100		Premiums	8,160
51160. 10. 0600		Extra Help	500
		Total Salaries and Wages	466,172
51160. 20. 0000		Personnel Benefits	
51160. 20. 0020		Benefits	160,467
		Total Personnel Benefits	160,467
51160. 30. 0000		Supplies	
51160. 31. 0010		Office Supplies	7,000
		Total Supplies	7,000
51160. 40. 0000		Other Services and Charges	
51160. 41. 4410		Advertising	4,500
51160. 42. 0045		Communications	1,000
51160. 43. 0010		Travel - Business	5,000
51160. 43. 0020		Travel - Training	1,000
51160. 45. 0015		Vehicle Rental/Lease	800
51160. 48. 0040		Equipment - Repair and Maintenance	1,100
51160. 49. 0040		Dues	550
51160. 49. 0041		Subscriptions	400
51160. 49. 0060		Registration	350
51160. 49. 9149		Copy Machine	2,050
51160. 49. 9160		Recording Services	100
		Total Other Services and Charges	16,850
59411. 64. 0000		Capital Outlays	
59411. 64. 5500		Information Technology Capital	19,000
		Total Capital Outlays	19,000
		Total Board of County Commissioners	\$669,489