

2016

Budgeted Revenue

00100.242.			BOCC - Boundary Review Board	
36000.	00.	0000	Miscellaneous Revenues	
36990.	00.	0000	Other Miscellaneous Revenue	150
			Total Miscellaneous Revenues	150
			Total Boundary Review Board	\$150

2016

Budgeted Expenditures

00100.242.			BOCC - Boundary Review Board	
51120.			Advisory Services	
51120.	10.	0000	Salaries and Wages	
51120.	10.	0010	Regular Time	1,500
			Total Salaries and Wages	1,500
51120.	20.	0000	Personnel Benefits	
51120.	20.	0020	Benefits	130
			Total Personnel Benefits	130
51120.	30.	0000	Supplies	
51120.	31.	0020	Operating Supplies	50
			Total Supplies	50
51120.	40.	0000	Other Services and Charges	
51120.	41.	4410	Advertising	200
51120.	43.	0020	Travel - Training	1,500
51120.	49.	0040	Dues	100
51120.	49.	0090	Miscellaneous	150
			Total Other Services and Charges	1,950
			Total Boundary Review Board	\$3,630