

2016

Budgeted Revenue

00100.891.			Clerk	
33000.	00.	0000	Intergovernmental Revenues	
33393	56	0000	Child Support Enforcement Reimbursement	35,000
33404.	60.	0000	Prosecuting Attorney Child Support	18,000
			Total Intergovernmental Revenues	53,000
34000.	00.	0000	Charges for Goods and Services	
34123.	09.	0000	Juvenile Emancipation	150
34123	11	0000	Anti-Harassment Filing	20
34123.	32.	0000	Civil/Probate/Domestic Filings 7/1/11	52,000
34123.	38.	0000	Appellate Filing Fee APF 7/1/11	200
34123.	40.	0000	Counter, Cross, 3rd Party Claims 7/1/11	1,500
34123.	42.	0000	Unlawful Detainer Filings 7/1/11	500
34123.	44.	0000	Unlawful Detention Combo after 7/11	5,000
34123.	48.	0000	Case Type 3.5 Facilitator Filings 7/1/11	7,000
34123.	51.	0000	JST -SC (Judicial Stabilization)	6,000
34129	02	0000	Modification Filings	40
34129.	03.	0000	Other Case Filings	2,000
34129.	04.	0000	Warrant Filings	5,000
34129.	05.	0000	Domestic Violence Facilitator Fee	3,000
34129.	06.	0000	Transcript Filing Fee after 7/05	1
34129.	07.	0000	Detainer Answer Fee	500
34129	08	0000	Non-Judicial Probate Document Fee	40
34134.	00.	0000	Certification and Certified Copies	55,000
34134.	01.	0000	Trial De Novo	1,000
34134.	03.	0000	Domestic Filing	50
34134	04	0000	Criminal Collection Fee	8,000
34134.	04.	0100	Reimburse Collection Costs	4,753
34134.	23.	0000	Superior Court Guardian Ad Litem Fee	50
34137.	02.	0000	Crime Analysis Fees	100
34165.	00.	0000	Copy Fees	25,000
34180.	00.	0060	On-line Access Fees	650
34181	00	0030	Telephone-Noncounty	100
34210.	01.	0000	Sheriff Fee Civil	1
34237.	00.	0100	Jail Booking Fees	1
34630	00	0010	Family Therapeutic Court from CD/MH	5,000
34650.	01.	0000	Domestic Facilitator 7/1/11	20,000
34650	03.	0000	Court Appointed Advocate Fee	10
34650	04.	0000	Domestic Violence Prevention Local	1,000
			Total Charges for Goods and Services	203,666
35000.	00.	0000	Fines and Forfeits	
35131.	00.	0000	Superior Court Criminal Filings	1,500
35131.	01.	0000	Criminal Filings	5,000
35180.	00.	0000	Crime Victim Penalty Assessments	1,200
35180.	01.	0000	Crime Victim Penalty Assessments	15,000
35191.	00	0000	Other Superior Court Penalties	5,000
35191.	01.	0000	Lab Fee Blood	20
35191.	05.	0000	Fee - Blood/Breath	20
35723.	00.	0000	Attorney Fees	21,000
35728.	01.	0000	Superior Court Cost Recoupments	10,000

			Total Fines and Forfeits	58,740
36000.	00.	0000	Miscellaneous Revenues	
36111.	01.	0000	Investment Interest	600
36140.	02.	0000	Superior Court Interest Income	1,500
36140.	04.	0000	Interest	1
36981.	00.	0000	Cash Adjustments	100
36990.	00.	0000	Other Miscellaneous Revenue	1
			Total Miscellaneous Revenues	2,202
			Total Clerk	\$317,608

2016			Budgeted Expenditures	
00100.891.			Clerk	
51230.			County Clerk	
51230.	10.	0000	Salaries and Wages	
51230.	10.	0010	Regular Time	525,328
51230.	10.	0100	Premiums	4,080
51230.	10.	0500	Overtime	500
			Total Salaries and Wages	529,908
51230.	20.	0000	Personnel Benefits	
51230.	20.	0020	Benefits	208,504
			Total Personnel Benefits	208,504
51230.	30.	0000	Supplies	
51230.	31.	0010	Office Supplies	13,000
51230.	31.	0033	Furnishings	3,300
			Total Supplies	16,300
51230.	40.	0000	Other Services and Charges	
51230.	43.	0010	Travel - Business	970
51230.	43.	0020	Travel - Training	4,470
51230.	48.	0040	Equipment - Repair and Maintenance	3,570
51230.	48.	0050	Computer Systems Maintenance	34,735
51230.	49.	0090	Miscellaneous	600
			Total Other Services and Charges	44,345
59412.	64.	0000	Capital Outlays	
59412.	64.	5500	Information Technology Capital	17,900
			Total Capital Outlays	17,900
			Total Clerk	\$816,957