

2016		Budgeted Revenue	
00100.221.		Auditor	
32000. 00. 0000	Licenses and Permits		
32220. 00. 0000	Marriage Licenses		3,000
	Total Licenses and Permits		3,000
33000. 00. 0000	Intergovernmental Revenues		
33390. 40. 1000	Help America Vote Act		1
	Total Intergovernmental Revenues		1
34000. 00. 0000	Charges for Goods and Services		
34121. 01. 0000	Zoning/Subdivisions Filings		4,000
34121. 02. 0000	Other Legal Instruments Filings		125,000
34126. 00. 0010	Recording Surcharge Affordable Housing		6,000
34135. 00. 0000	Certified Copies		4,000
34136. 00. 0000	Recording Surcharge Historical Preservation		14,000
34145. 00. 0000	Election Services		67,000
34145. 00. 0010	Voter Registration Fees		47,000
34148. 00. 0000	DOL Revenue - Port Angeles		289,000
34148. 00. 0005	DOL Revenue - Sequim		90,000
34148. 00. 0010	DOL Revenue - Forks		24,000
34181. 00. 0000	Copy Fees		3,000
34191. 00. 0010	Candidate Filing Fees		7,000
34199. 00. 0000	Passports		15,000
	Total Charges for Goods and Services		695,000
36000. 00. 0000	Miscellaneous Revenues		
36981. 00. 0000	Cash Adjustments		-100
36990. 00. 0000	Other Miscellaneous Revenue		2,000
36990. 00. 0035	Mortgage Fraud Fee		100
	Total Miscellaneous Revenues		2,000
	Total Auditor		\$700,001

2016		Budgeted Expenditures	
00100.221.		Auditor	
51420.	Financial Services		
51420. 10. 0000	Salaries and Wages		
51420. 10. 0010	Regular Time		266,832
51420. 10. 0100	Premium		720
51420. 10. 0500	Overtime		500
51420. 10. 0600	Extra Help		500
	Total Salaries and Wages		268,552
51420. 20. 0000	Personnel Benefits		
51420. 20. 0020	Benefits		91,740
	Total Personnel Benefits		91,740
51420. 30. 0000	Supplies		
51420. 31. 0010	Office Supplies		6,304
51420. 35. 0100	Capital Minor Equipment		1,000
	Total Supplies		7,304

51420.	40.	0000	Other Services and Charges	
51420.	43.	0010	Travel - Business	2,014
51420.	48.	0040	Equipment - Repair and Maintenance	1,000
51420.	49.	0040	Dues	100
51420.	49.	0060	Registration	400
			Total Other Services and Charges	3,514
			Total Financial Services	\$371,110
51430.			Recording Services	
51430.	10.	0000	Salaries and Wages	
51430.	10.	0010	Regular Time	53,048
			Total Salaries and Wages	53,048
51430.	20.	0000	Personnel Benefits	
51430.	20.	0020	Benefits	19,732
			Total Personnel Benefits	19,732
51430.	30.	0000	Supplies	
51430.	31.	0010	Office Supplies	500
			Total Supplies	500
51430.	40.	0000	Other Services and Charges	
51430.	43.	0010	Travel - Business	1,000
51430.	48.	0040	Equipment - Repair and Maintenance	15,600
51430.	49.	0040	Dues	50
51430.	49.	0060	Registration	200
			Total Other Services and Charges	16,850
			Total Recording Services	\$90,130
51440.			Election Costs	
51440.	10.	0000	Salaries and Wages	
51440.	10.	0010	Regular Time	88,374
51440.	10.	0600	Extra Help	15,096
			Total Salaries and Wages	103,470
51440.	20.	0000	Personnel Benefits	
51440.	20.	0020	Benefits	37,583
			Total Personnel Benefits	37,583
51440.	30.	0000	Supplies	
51440.	31.	0010	Office Supplies	3,100
51440.	35.	0010	Small Tools and Minor Equipment	2,400
51440.	35.	5500	Information Technology Equipment	400
			Total Supplies	5,900
51440.	40.	0000	Other Services and Charges	
51440.	41.	0020	Professional Services	1,174
51440.	41.	4410	Advertising	5,000
51440.	42.	0010	Telephone	400
51440.	42.	0020	Postage	11,000
51440.	43.	0010	Travel - Business	5,500
51440.	45.	0015	Vehicle Rental/Lease	250
51440.	45.	0030	Equipment/Office Machine Rental	250
51440.	48.	0040	Equipment - Repair and Maintenance	22,600
51440.	49.	0030	Printing and Binding	110,501
51440.	49.	0040	Dues	200
51440.	49.	0060	Registration	1,500
			Total Other Services and Charges	158,375
			Total Election Costs	\$305,328
51481.			Licensing	

51481.	10.	0000	Salaries and Wages	
51481.	10.	0010	Regular Time	189,824
			Total Salaries and Wages	189,824
51481.	20.	0000	Personnel Benefits	
51481.	20.	0020	Benefits	74,594
			Total Personnel Benefits	74,594
51481.	30.	0000	Supplies	
51481.	31.	0010	Office Supplies	2,500
			Total Supplies	2,500
51481.	40.	0000	Other Services and Charges	
51481.	43.	0010	Travel - Business	1,000
51481.	49.	0060	Registration	300
			Total Other Services and Charges	1,300
			Total Licensing	\$268,218
51490.			Voter Registration Costs	
51490.	10.	0000	Salaries and Wages	
51490.	10.	0010	Regular Time	53,484
51490.	10.	0600	Extra Help	9,000
			Total Salaries and Wages	62,484
51490.	20.	0000	Personnel Benefits	
51490.	20.	0020	Benefits	21,570
			Total Personnel Benefits	21,570
51490.	30.	0000	Supplies	
51490.	31.	0010	Office Supplies	900
			Total Supplies	900
51490.	40.	0000	Other Services and Charges	
51490.	43.	0010	Travel - Business	550
51490.	45.	0030	Equipment/Office Machine Rental	100
51490.	48.	0040	Equipment Repair and Maintenance	27,600
51490.	49.	0030	Printing and Binding	1,745
51490.	49.	0040	Dues	90
51490.	49.	0060	Registration	100
			Total Other Services and Charges	30,185
			Total Voter Registration Costs	\$115,139
			Total Auditor	\$1,149,925