

2016

Budgeted Revenue

00100.211.	Assessor	
34000. 00. 0000	Charges for Goods and Services	
34141. 00. 0020	Current Use Assessment Fees	1,500
34141. 00. 0030	Agriculture/Forest Land	1,800
34175. 00. 0000	Sales of Maps and Publications	50
34181. 00. 0000	Copy Fees	25
	Total Charges for Goods and Services	3,375
	Total Assessor	\$3,375

2016

Budgeted Expenditures

00100.211.	Assessor	
51424.	Tax Assessment and Evaluation Services	
51424. 10. 0000	Salaries and Wages	
51424. 10. 0010	Regular Time	1,002,704
51424. 10. 0100	Premiums	5,280
51424. 10. 0600	Extra Help	5,400
	Total Salaries and Wages	1,013,384
51424. 20. 0000	Personnel Benefits	
51424. 20. 0020	Benefits	383,814
	Total Personnel Benefits	383,814
51424. 30. 0000	Supplies	
51424. 31. 0010	Office Supplies	4,100
51424. 31. 0011	Toner	200
51424. 31. 0012	Copy Paper	650
51424. 31. 0015	Books	2,000
51424. 31. 0120	Cartography Supplies	300
	Total Supplies	7,250
51424. 40. 0000	Other Services and Charges	
51424. 42. 0020	Postage	13,600
51424. 43. 0010	Travel - Business	3,500
51424. 43. 0020	Travel - Training	7,900
51424. 45. 0015	Vehicle Rental/Lease	17,100
51424. 48. 0040	Equipment - Repair and Maintenance	2,900
51424. 48. 0050	Computer Systems Maintenance	42,500
51424. 49. 0030	Printing and Binding	8,200
51424. 49. 0040	Dues	450
51424. 49. 0041	Subscriptions	150
51424. 49. 0049	Document Destruction	50
51424. 49. 0060	Registration	3,725
51424. 49. 0090	Miscellaneous	500
51424. 49. 9160	Recording Services	150
	Total Other Services and Charges	100,725
59414. 60. 0000	Capital Outlays	
59414. 64. 5500	Information Technology Capital	64,400
	Total Capital Outlays	64,400
	Total Assessor	\$1,569,573